

भारत सरकार
Government of India
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest & Climate Change
व्याघ्र परियोजना प्रभाग
Project Tiger Division

No. 4-1(57)/2022-PT

Dated: 18th, January, 2023

To,

**The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.**

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to (a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve Uttar Pradesh State during 2022-23 -1st installment - reg.

Sir,

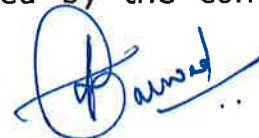
I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **(a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve, Uttar Pradesh**, at the cost of **Rs. 3715.22 Lakh (Rupees Three Thousand Seven Hundred Fifteen Lakhs Twenty Two Thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 1689.485 Lakh (Rupees One Thousand Six Hundred Eighty Nine and Forty Eight Thousand Five Hundred only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Uttar Pradesh**. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of **Uttar Pradesh**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 447.15665 Lakh (Rupees Four Hundred forty Seven Lakh Fifteen Thousand Six Hundred Sixty Five only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger

Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the **(a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve, Uttar Pradesh** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12(I)).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Uttar Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **(a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve, Uttar Pradesh** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.



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दिल्ली. ११०००३
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- ix. Government of in respect of **(a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve, Uttar Pradesh** may furnish their performance-cum-achievement report on or before 31.3.2023.
- x. **Uttar Pradesh** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Uttar Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Uttar Pradesh** to the **Govt. of India**.
- xiii. Government of Uttar Pradesh in respect of **(a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve, Uttar Pradesh** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **(a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve, Uttar Pradesh** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director, **(a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve** and **Government of Uttar Pradesh**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer/ account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.

- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/ Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.



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- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/ CS/ State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of **Uttar Pradesh** and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in Uttar Pradesh, eco-tourism in Uttar Pradesh, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **(a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve, Uttar Pradesh** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Uttar Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

5. The terms and conditions of the payment are as under:

- a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully

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adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttar Pradesh under intimation to this Department.

8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Grant-in-Aid General)	223.57833
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	89.43133
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	134.14699
	Total	447.15665

9. This issues with the concurrence of Internal Finance Division vide their Dy. No.221/IFD/2023 dated 18-01-2023 **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours sincerely,


(Rajendra G. Garawad)
Deputy Inspector General of Forests (PT)

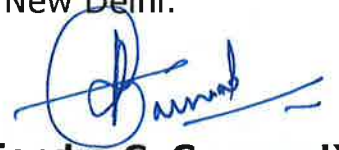
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Copy for kind information & necessary action to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Uttar Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Uttar Pradesh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttar Pradesh
5. The IGF, NTCA Regional Office, Guwahati.
6. The Field Director(s), (a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve.
7. The Accountant General.
8. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



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Deputy Inspector General of Forests (PT)

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(Rs. In lakhs)

		Dudhwa			Pilibhit			Ranipur			Total for State of UP		
S. No.	Items	Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Non Recurring (60:40)	113.78000	68.26800	45.51200	194.92000	116.95000	77.97000	27.49000	16.49400	10.99600	336.19000	201.71200	134.47800
2	Recurring (50:50)	2447.21000	1223.60500	1223.60500	867.13000	433.57000	433.57000	64.63000	32.31500	32.31500	3378.97000	1689.49000	1689.48000
	Total	2560.99000	1291.87000	1269.11700	1062.05000	550.52000	511.53000	92.12000	48.80900	43.31100	3715.16000	1891.20200	1823.95800

(Rs. In lakhs)

S. No.	Subject	Contents	Dudhwa	Pilibhit	Ranipur	Total
1	Total cost of APO	A	2560.99000	1062.11000	92.12000	3715.22000
2	Central share in APO	B	1291.87000	550.52000	48.80900	18191.19900
3	Amount to be released in first installment (25% of centre share)	C=25% of B	322.96750	137.63000	12.20225	472.79975
4	Less: Unspent balance of previous year	D	25.64310	0.00000	0.00000	25.64310
5	Net release	E=C-D	297.32440	137.63000	12.20225	447.15665
6	Balance 75% of Center share	F=0.75*B	968.60250	412.89000	36.60675	1418.39925

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Component wise details:**(Rs. In lakhs)**

S. No.	Budget Head	Dudhwa	Pilibhit	Ranipur	Total for State
1	2	3	4	5	6
1	3601.06.101.02.01.31 (Gen)	148.66220	68.81500	6.10113	223.57833
2	3601.06.789.02.01.31 (SCSP)	59.46488	27.52600	2.44045	89.43133
3	3601.06.796.02.01.31 (TSP)	89.19732	41.28900	3.66067	134.14699
	Total	297.32440	137.63000	12.20225	447.15665

Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Uttar Pradesh and the local people.



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Annual Plan of Operation (Dudhwa Tiger Reserve, Lakhimpur Kheri) under Centrally Sponsored Scheme – Project Tiger for 2022-23													
													(Rs in Lakhs)
S. No.	Item of work	Para No.		Location / GPS coordinates	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location / GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
	Non-Recurring (Core)												
	Budget Required for Committed Expenditure for Spillover work Year 2021-22												
1	Park allowance-FD @ 2000Rs., DD@ 1500Rs, SDO@1300, Rangers, Steno, SR, Assistant @ 1000Rs. Deputy Ranger, Forester, driver, Junior Assistant @ 900Rs., STPF staff & rest lower staff @ 700Rs. per month. Rs. (in L.s)	16.15, 16.8 (ii)	15.1.9	-	0.000	0.000	0.00	0.00	0.00	1.00	5.47	5.4696	Park Allowance for around 2-4 months could not be disbursed to some of the frontline and ministerial staff in Dudhwa Tiger Reserve Division and Katarniaghat wildlife Division, Dudhwa Tiger Reserve. The list is enclosed.
2	Ration allowance @860 per month to Forester & below level staffs- KTG- DD Palia-DD Buffer- All over the reserve. Ration allowance to all the field staff. Rs. (in L.s)	16.8 (ii)	15.1.9	-	0.000	0.000	0.00	0.00	0.00	1.00	5.73	5.726	Ration Allowance for around 2-4 months could not be disbursed to some of the eligible frontline staff in Dudhwa Tiger Reserve Division and Katarniaghat wildlife Division, Dudhwa Tiger Reserve. The list is enclosed.
	Total Non-Recurring (Core) Spillover work Year 21-22						0.00	0.00				11.20	
	Non Recurring (Proposal for 2022-23)												
3	460 no. Patrolling Kits for Daily wagers Dudhwa Division 300, Katarniaghat Division 160	16.1 (xv)	7.8.2.2	-	460	427	9.20	9.20	-	460	0.03	7	Necessary for equipping the staff and workforce for effective monitoring, surveillance and patrolling. The daily wage staff will be provided with uniforms, shoes, mosquito nets etc. as per requirement for efficient patrolling.
4	Purchase of wireless base set with accessories DTR div (20) & KTG (5)	16.1 (v)	7.9.1	-	25	25	6.25	6.25	-	0	0.00	0	-
5	Purchase of walkie-talkie DTR div (10) & KTG (5)	16.1 (v)	7.9.1	-	-	-	-	-	-	15	0.18	0	Purchase of new walkie-talkie would supplement the present stock and will be used at places where the equipments currently used are beyond maintenance. It will strengthen the communication, both in DTR and Katarniaghat Divisions.
6	Installation of wireless tower (120feet) with base set, solar panel, battery, cable and other accessories	16.1 (v)	7.9.1	-	3	3	7.50	7.50	-	0	0.00	0	-

राजेश्वर गार्ग



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ब्याघ्र परियोजना

10 Project Tiger

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	series, (01 for DTR & 02 for Katarniaghat)												
7	Installation of wireless tower (100feet) with base set, solar panel, battery, cable and other accessories 03 for DTR division.	16.1 (v)	7.9.1	-	-	-	0.00	0.00	28.6563333 80.56458333 28.30525 80.372277 28.3235278 80.471222	3	2.00	0	Installation of wireless system with all accessories and equipments is required for smooth communication exchange. The installation has been proposed at two barriers under Mailani Range which are strategically located on Bihra-Mailani-Khutar State Highway, besides one at North Sonaripur Range HQs. The same would facilitate effective exchange of information.
8	Purchase of Camera traps with accessories etc. (DTR division 25, Katarniaghat Division 25)	16.2 (xi)	6.1.4.2		50	45	12.50	11.25		50	0.25	0	Procurement of 25 pairs of camera traps in Dudhwa TR Division and Katarniaghat Division will augment the existing stock with the division for effective monitoring of wildlife. Further, camera traps are necessary for full fledged routine annual and country level tiger estimations. During the last F.Y. 5 no. of camera traps could not be purchased because of late release of 2nd installment and issues in PFMS.
9	Purchase of Mobile Smart Phones for M-STripes based patrolling. Data Collection 100 No. All over the reserve	16.2.(xi v)	15.1.8		50	35	6.00	4.20		100	0.120	0	Most of the mobiles phone used for collection of patrolling data under M-STripes are outdated and creating issues, hence need to be replaced. The price quoted is for mobile phones having specifications as suggested by Wildlife. During the last F.Y. 15 no. of mobile phones could not be purchased because of late release of 2nd installment and issues in PFMS.
10	Park allowance to FD @ 2000Rs. , DD@ 1500Rs, SDO@1300, Rangers, Steno, SR, Assistant @ 1000Rs. Deputy Ranger, Forester, driver, Junior Assistant @ 900Rs., STPF staff & rest lower staff @ 700Rs. per month. Rs. (in L.s)	16.15, 16.8 (ii)	15.1.9		1	1	53.68	43.30		1	52.18	52.176	As per the NTCA guidelines, project allowance is admissible to all frontline staff and ministerial staff. This is a statutory requirement.
11	Remaining Park allowance FD @ 2000Rs. , DD@ 1500Rs, SDO@1300, Rangers, Steno, SR, Assistant @ 1000Rs. Deputy Ranger, Forester, driver, Junior Assistant @ 900Rs., STPF staff & rest lower staff @ 700Rs. per month. Rs. (in L.s) F.Y. 2020-21	16.15, 16.8 (ii)	15.1.9	0	1	1	4.28	4.28	0	0	0.00	0	Park Allowance for the month of March, 2021 could not be disbursed to some of the frontline and ministerial staff in Dudhwa Tiger Reserve Division and Buffer Zone Division, Dudhwa Tiger Reserve. The same has been disbursed.




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12	Ration allowance @860 per month to Forester & below level staffs- KTG- DD Palia- DD Buffer- All over the reserve. Ration allowance to all the field staff. Rs. (in L.s)	16.8 (ii)	15.1.9		1	1	40.97	30.95		1	37.56	37.5648	As per the NTCA guidelines, ration allowance is admissible to all frontline staff. This is a statutory requirement.
13	Remaining Ration allowance @ 860 per month to Forester & below level staffs- KTG- DD Palia - DD Buffer- All over the reserve F.Y. 2020-21. Ration allowance to all the field staff. Rs. (in L.s)	16.8 (ii)	15.1.9	0	1	1	5.24	5.24		0	0.00	0	Ration Allowance for the month of Feb, 2021 and March, 2021 could not be disbursed to some of the eligible frontline staff in Dudhwa Tiger Reserve Division and Buffer Zone Division. Dudhwa Tiger Reserve. The same has been disbursed.
14	Hardware & software, purchase of laptop/desktop with accessories (Dudhwa DTR Division & Office of Field Director, KTG Division)	16.2.(x)	14.1	-	2	1	1.00	0.50	-	3	2.00	0	Needed for smooth functioning of office work, data compilation of tiger estimation and other day to day activities. The desktops available in the offices presently are quite old and outdated.
15	Conservation of other Flagship species-Ghariyal (Yearly Population count of Gharial, Mugger and fresh water turtles in Gerua and Kaudiyala river in KTG Division twice in a year. (Post monsoon in Oct- Nov and towards late winter in Jan-Feb), drone survey. Purchase of drone, monitoring by two field assistants throughout the year, sand bank construction and management, DPOL, Management of Gharial centre etc)- In L.S.	16.7	12.7	-	0	0	0.00	0.00	-	1	5.00	0	Gerua and Kaudiyala rivers are home to a number of aquatic flagship species like Ghariyal, Gangetic dolphin, crocodiles, turtles and a number of resident and migratory birds. It is a unique kind of ecosystem which needs to be protected. Because of flood and water regulation done by irrigation dept within the Indian territory and by Nepalese authorities within their territory, the habitat faces a number of changes and therefore, human intervention and formal research is required to manage and monitor the population of Ghariyals which is very sensitive and endangered aquatic species. Its habitats in the form of barren islands are required every year for natural and unhindered breeding.
16	Purchase of SUV/MUV vehicle with accessories. (01 for Field Director, DTR to be procured by Dudhwa Tiger Reserve Division, Palia)	16.1 (xiv)	7.9.1, 7.8.2	-	0	0	0.00	0.00	-	1	25.00	0	The vehicle used by Field Director currently has already covered around 2 lakh kms. and requires enormous maintenance cost. Moreover, vehicle being old, also causes hindrance in smooth movement to the forest, which is very much required. The vehicle will be purchased against already written off and condemned vehicle. Certificate enclosed.



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17	Purchase of SUV vehicle with accessories. for DFO KTG Division.	16.1 (xiv)	7.9.1, 7.8.2		0	0	0.00	0.00	-	1	20.00	0	The vehicle used by DFO, Katarniaghat currently has already covered more than 4.5 lakh kms. and requires enormous maintenance cost. Moreover, vehicle being very old, also causes hindrance in smooth movement to the forest, which is very much required. The vehicle will be purchased against already written off and condemned vehicle. Certificate enclosed.
18	Purchase of SUV vehicle with accessories. for Dy. Director DTR, Division.	16.1 (xiv)	7.9.1, 7.8.2		0	0	0.00	0.00	-	1	20.00	0	The vehicle used by DD, DTR currently is a donated vehicle and has already covered more than 1 lakh kms. and requires enormous maintenance cost. Moreover, vehicle being old, also causes hindrance in smooth movement to the forest, which is very much required. The vehicle will be purchased against already written off and condemned vehicle. Certificate enclosed.
19	Payment of compensation for cattle lifting, death of human beings and crop depredation due to wild animals. DTR & KTG division	16.4 (i)	12.2.3, 12.5.2		0	0	0.00	0.00	-	1	10.00	2	Immediate relief is required to be provided to the victims of human wildlife negative interface incidences. Ex-gratia payments may be made at the earliest to family of the deceased. Besides, farmers will be compensated for crop loss due to wild elephants. Timely payments is must for containing animosity amongst the villagers.
			Total				146.62	122.67		Non Recurring (core) total		98.74	
	Non Recurring (core) Total Spillover+Proposal for 2022-23						146.62	122.67				109.94	
	Non-Recurring (Buffer)												
	Budget Required for Committed Expenditure for Spillover work Year 2021-22												
20	Hiring a vehicle for patrolling by STPF & DPOL	16.1 (i, iv)	7.8.2, 7.9.1	-	0.000	0.000	0.000	0	-	1	0.34	0.34	Committed expenditure of last F.Y. which could not be paid because of late release of budget and issues in PFMS.
21	Post Mortem & Disposal of carcass-Buffer zone	16.10 (ii)	12.8.1	-	0.000	0.000	0.000	0	-	1	1.00	1	Committed expenditure of last F.Y. which could not be paid because of late release of budget and issues in PFMS.
	Total Non-Recurring (Buffer) Spillover work Year 21-22						0.00	0.00	0.00			1.34	
	Non Recurring (Proposal for 2022-23)												


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22	Purchase of wireless base set with accessories Buffer Division (10)	16.1 (v)	7.9.1		-	-	0.00	0.00		10	0.25	0	Purchase of new base sets will augment the information exchange system and would be used at places where the equipments currently used are beyond maintenance. It will strengthen the communication in Buffer Zone Division.
23	Installation of wireless tower (120 feet) with base set, solar panel, battery, cable and other accessories 01 for Buffer division, (Bumhanpur Bhagirath, Sampurnanagar Range)	16.1 (v)	7.9.1		-	-	0.00	0.00	28.705025 80.2794611	1	2.00	0	Installation of wireless system with all accessories and equipments is required for smooth communication exchange. The installation has been proposed at Bamahanpur Bhagirath, Sampurnanagar Range, which is a very sensitive place from the point of view of wildlife crime. The same would facilitate effective exchange of information.
24	Purchase of Camera Trap no of 30, Buffer Division.	16.2.(xi)	8.2.4, 6.1.4		0	0	0.00	0.00		30	0.25	0	Procurement of 15 pairs of camera traps in Buffer Zone Division will augment the existing stock with the division for effective monitoring of wildlife. Further, camera traps are necessary for full fledged routine annual and country level tiger estimations.
25	Hiring a vehicle for patrolling by STPF stationed at Sampurna Nagar Camp with DPOL - 4000 0.00 per month x12 months	16.1 (i, iv)	7.8.2, 7.9.1		12	12	4.80	4.46		12	0.40	0	For rapid movement of Special Tiger Protection Force for effective patrolling and mobility as and when required, hiring of vehicle is must as there is no vehicle available which can be provided.
26	Payment of compensation for cattle lifting, death of human beings and crop depredation due to wild animals. Buffer division	16.4 (i)	12.2.3, 12.5.2		1	1	8.00	8.00		1	8.00	2	Immediate relief is required to be provided to the victims of human wildlife negative interface incidences. Ex-gratia payments may be made at the earliest to family of the deceased. Besides, farmers will be compensated for crop loss due to wild elephants. Timely payments is must for containing animosity amongst the villagers.
27	Post mortem and Disposal of carcass Buffer Division.	16.10 (ii i)	12.8.1		0	0	1.00	0.00		1	0.50	0.5	Expenditure will be incurred in disposing of the carcass of dead scheduled animals as per SOP, for postmortem, honorarium and other expenses of doctors, transportation and treatment of severely injured animals etc will be met.
28	New water holes (Bhira & Mailani Range), Buffer Division-02	16.10.1 (v), 16.2 (ix)	12.4.3		0	0	0.00	0.00	28 17833333 80.52194444 28.44250000 80.35250000	2	3.00	0	New water holes with borings and solar water pump in these areas will help ensuring sufficient water supply for wild animals whenever necessary during summer.



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29	Construction of dog kennel with all facilities.	16.1(iv) 16.1 (xi)	7.8.2	-	0	0	0.00	0.00	27.996111, 81.111389	1	4.00	0	Dog kennel is required to house the dog given by TRAFFIC India, for purpose of investigation and other operations.
30	Construction of lock-up with toilet	16.1(iv) 16.1 (xi)	7.8.2	-	0	0	0.00	0.00	27.94386111 80.789 54000	1	5.00	0	There is no lock-up available in Lakhimpur kheri where the District/Sessions Court is situated. Sometimes, culprits need to be stationed overnight for which assistance need to be sought from other division/department. Construction at Lakhimpur will facilitate keeping culprits in DTR's own premises.
31	Construction of new Gate in Field Director's Office campus	16.1(iv) 16.1 (xi)	7.8.2	-	0	0	0.00	0.00	27.95026667 80.788 03333	1	2.50	0	One of the gates presently installed in the official campus of Field Director is quite old and small because of which access is very easy and is a safety hazard. Therefore, new and bigger gate is required to be installed.
32	Construction of new Gates (2) in Dy. Director's Office campus, Buffer Zone Division	16.1(iv) 16.1 (xi)	7.8.2	-	0	0	0.00	0.00	27.94327778 80.789 35278 27.94386111 80.78954000	2	2.50	0	The gates presently installed in the divisional campus are quite old and small because of which access is very easy and is a safety hazard. Therefore, new and bigger gate is required to be installed.
33	Construction of boundary wall in Field Director's Office campus	16.1(iv) 16.1 (xi)	7.8.2	-	0	0	0.00	0.00	27.95044444 80.789 23611	1	6.50	0	There is a number of openings from the entry side while entering the official campus of Field Director from which nefarious elements tend to enter in the premises thereby causing safety hazard. Therefore, construction of boundary wall is must.
34	Purchase of SUV vehicle with accessories, for Dy. Director Buffer Zone, DTR Division.	16.1 (xiv)	7.9.1, 7.8.2	-	0	0	0.00	0.00	-	1	20.00	0	The vehicle used by DD, Buffer Zone, DTR Division currently has already covered more than 2.5 lakh kms. and requires enormous maintenance cost. Moreover, vehicle being old, also causes hindrance in smooth movement to the forest, which is very much required. The vehicle will be purchased against already written off and condemned vehicle. Certificate enclosed.
35	Hardware & software, purchase of laptop/desktop with accessories (Buffer Division)	16.2.(x)	14.1	-	2	1	1.00	0.50	-	1	2.00	0	Needed for smooth functioning of office work, data compilation of tiger estimation and other day to day activities. The desktops available in the offices presently are quite old and outdated.

	Non Recurring Buffer- Proposal for 2022-23						13.80	12.46				2.50	
	Non Recurring Buffer-Total (Spillover+Proposal for 2022-23)						13.80	12.46				3.84	
	Non Recurring (Buffer+Core- Total (Spillover+Proposal for 2022-23)						160.42	135.13				113.78	
	Recurring (Core)												
	Budget Required for committed Expenditure for Spillover work Year 2020-21												
	Dudhwa Tiger Reserve Division, Palia-Kheri- Rs. 187.50 lakhs												
36	Two daily wage watchers would be deployed in 46 beats of Dudhwa Tiger Reserve Division (46x2x5x10000)	16.1 (ii)	7.5.3, 7.8.2	-	460	46.00	0.00	0.00	0	0.00	460	46	Budget for wages as shown in column 13 pertaining to the months from Nov, 2020 to March, 2021 under CSS-PT could not be released by the State Government, inter alia on account of non-release of IIIrd installment from Government of India. The amount sought is committed expenditure of wages of forest watchers and other personnel working on fixed remuneration. Non-release of the requested amount will cause unrest amongst the watchers which may hamper the day to day activities of the tiger reserve besides causing threat for wildlife and its habitat. Though the amount got sanctioned and central share was released by GoI, yet matching grant could not be provided by the State Government since the Central share was released on last day of the FY 2021-2022.
37	(i) Watchers for Fire Season from 16th February to 31st March 2021 (46 Beats in Dudhwa division @2 watcher per beat, (46x2x1.5x10000)	16.1 (ii)	7.8.2, 7.1.3.6	-	138	13.80	0.00	0.00	0	0.00	138	13.8	
38	(iii) Watchers for Winter Season from 1st Nov. to 15th February (46 Beats in Dudhwa division @2 watcher per beat, (46x2x3.5x10000)	16.1 (ii)	7.8.2	-	322	32.20	0.00	0.00	0	0.00	322	32.2	
39	40 No. Night chaukidar, dakia, Kshetra Sahayak, fance watcher, mali, room attendant, electrician, sweeper, Forest rest house chaukidar, gate man etc. (40x5x10000)	16.1 (ii)	7.8.2	-	200	20.00	0.00	0.00	0	0.00	200	20	
40	Data entry operator and computer operator, Dudhwa Division 15 (15x4x13500)	16.2.(xiv), 16.7	8.2.4 6.1.4	-	60	8.10	0.00	0.00	0	0.00	60	8.1	
41	Wages of wireless operator Dudhwa Division. (35x5x10000)	16.1 (v)	7.9.1	-	175	17.50	0.00	0.00	0	0.00	175	17.5	
42	Wages of Mahouts on daily wages, Dudhwa Division. (22x5x10000)	16.1 (xi)	7.8.2, 7.9.1	-	110	11.00	0.00	0.00	0	0.00	110	11	
43	Wages of Characutter Dudhwa Division (30x5x10000)	16.1 (xi)	7.8.2, 7.9.1	-	150	15.00	0.00	0.00	0	0.00	150	15	
44	Driver for Dudhwa Division (18x5x11000)	16.1 (ii, iv)	7.9.1	-	90	9.90	0.00	0.00	0	0.00	90	9.9	
45	Wages of Fence watchers. Dudhwa Division (18x5x10000)	16.1 (ii, ix)	7.3.5	-	90	9.00	0.00	0.00	0	0.00	90	9	



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46	Deployment of manpower for Maintenance of Barriers-10 Dudhwa Division. (10x5x10000)	16.1 (ii, ix)	7.8.2	-	50	5.00	0.00	0.00	0	0.00	50	5	
Total (Dudhwa TR Division)									0	0	1845	187.50	
Katarniaghat Wildlife Division, Bahraich- Rs. 110.28 lakhs (2020-21)													
47	Two daily wage watchers would be deployed in 41 beats of Katarniaghat Division (41x2x6x10000)	16.1 (ii)	7.5.3, 7.8.2	-	492	49.20	0.00	0.00	0	0.00	492	49.2	Budget for wages as shown in column 13 pertaining to the months from Nov. 2020 to March, 2021 under CSS-PT could not be released by the State Government, inter alia on account of non-release of IIIrd installment from Government of India. The amount sought is committed expenditure of wages of forest watchers and other personnel working on fixed remuneration. Non-release of the requested amount will cause unrest amongst the watchers which may hamper the day to day activities of the tiger reserve besides causing threat for wildlife and its habitat. Though the amount got sanctioned and central share was released by GoI, yet matching grant could not be provided by the State Government since the Central share was released on last day of the FY 2021-2022
48	(i) Watchers for Fire Season from 16th February to 31st March 2021 (41 Beats in Katarniaghat Division @1 watcher per beat. (41x1x1.5x10000)	16.1 (ii)	7.8.2, 7.1.3.6	-	62	6.20	0.00	0.00	0	0.00	62	6.2	
49	(iii) Watchers for Winter Season from 1st Oct. to 15th February (41 Beats in Katarniaghat Division @1 watcher per beat. (41x1x3.5x10000)	16.1 (ii)	7.8.2	-	144	14.40	0.00	0.00	0	0.00	144	14.4	
50	Gate man at barrier (9x2x5x10000)	16.1 (ii)	7.8.2	-	90	9.00	0.00	0.00	0	0.00	90	9	
51	Data entry operator and computer operator. Katarniaghat Division (12x4x13500)	16.2.(xi v), 16.7	8.2.4 6.1.4	-	48	6.48	0.00	0.00	0	0.00	48	6.48	
52	Wages of Characutter Katarniaghat Division (2x5x10000)	16.1 (xi)	7.8.2, 7.9.1	-	10	1.00	0.00	0.00	0	0.00	10	1	
53	Driver for Katarniaghat Division (10x5x11000)	16.1 (ii, iv)	7.9.1	-	50	5.50	0.00	0.00	0	0.00	50	5.5	
54	Wages of wireless operator. Katarniaghat Division (10x5x10000)	16.1 (v)	7.9.1	-	50	5.00	0.00	0.00	0	0.00	50	5	
55	Deployment of manpower for Maintenance. Katarniaghat Division. (25x5x10000)	16.1 (ii, ix)	7.8.2	-	125	12.50	0.00	0.00	0	0.00	125	12.5	
56	Wages for dog handler Katarniaghat Division (2x5x11000)	16.1 (ii)	7.8.2	-	10	1.00	0.00	0.00	0	0.00	10	1	


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Total (Katarniaghat WL Division)													110.28	
Total spillover (core) 2020-21													297.78	
RBudget Required for committed Expenditure for Spillover work Year 2021-22														
Budget Required for Committed Expenditure for Spillover work Year 21-22														
Dudhwa Tiger Reserve Division, Palia-Kheri and Katarniaghat Wildlife Division- Rs. 304.41 lakhs														
57	02 daily wage watchers would be deployed in 46 beats of Dudhwa Tiger Reserve Division and 41 beats of Katarniaghat Division on 87x2x12=2088	16.1 (ii)	7.5.3, 7.8.2	-	0	0.00	0	0.00		904.00	0.10	90.4	While sanctioning the APO for the year 2021-22, wages for 06 months only could be sanctioned by GOI for forest watchers and other personnel working on the basis of fixed remuneration for protection, watch & ward and other activities. That is why a revised proposal was sent for sanctioning the amount for entire year for wages, even at the cost of not undertaking other works. On the said proposal, it was directed by the IFD to seek additional funding assistance afterwards on exhausting the sanctioned amount. The same was conveyed vide letter no.F.No. 4-1(2)/2021-PT dated 17.09.2021 of the NTCA. The services of the above mentioned forest watchers and other personnel working on the basis of fixed remuneration being indispensable, could not be done away with in the subsequent months of the year and hence has become a committed expenditure which if not disbursed may lead to unrest amongst those aforesaid workers and may severely jeopardize the smooth functioning of the reserve. There are 46 beats in Dudhwa Division and 41 beats in Katarniaghat. Depending upon the sensitivity of the beats, 1-3 watchers per beat have been deployed for day-night patrolling and anti poaching operations since the area is highly sensitive and situated along porous Indo-Nepal border besides being in human dominated landscape. A fixed remuneration of Rs. 10000/- per month as before, has been proposed. The amount got sanctioned in the additional APO of F.Y. 2021-22 and Central share was released on 31.03.2022. State share is pending for release. Therefore, amount is being proposed for release and hence being proposed for release.	



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													sanctioned as spillover amount of previous F.Y.
58	Watchers for Operation Monsoon from 16th June to 15th October (46 Beats in Dudhwa division @2 watcher per beat, 41 beats in katarniaghat division @1 watcher per beat.) $46 \times 2 + 41 \times 1 = 133 \times 4 = 532$	16.1 (ii)	7.8.2	-	0	0.00	0	0.00		136.90	0.10	13.69	While sanctioning the APO for the year 2021-22, wages for 06 months only could be sanctioned by GOI for forest watchers and other personnel working on the basis of fixed remuneration for protection, watch & ward and other activities. That is why a revised
59	(ii) Watchers for Winter Season from 16th October to 15th February (46 Beats in Dudhwa division @2 watcher per beat, 41 beats in katarniaghat division @1 watcher per beat.) $46 \times 2 + 41 \times 1 = 133 \times 4 = 532$	16.1 (ii)	7.8.2	-	0	0.00	0	0.00		136.90	0.10	13.69	proposal was sent for sanctioning the amount for entire year for wages, even at the cost of not undertaking other works. On the said proposal, it was directed by the IED, Forest, Katarniaghat, Noida, to sanction the amount for the entire year for wages, even at the cost of not undertaking other works, by deducting the sanctioned amount. The

On the said proposal, it was directed by the Hon'ble Minister for Forests, Government of India, to the Director General of Forests, Government of India, to sanction the amount of Rs. 10000/- for the purpose of the said proposal.

60	Deployment of manpower for Maintenance of Barriers (10 in Dudhwa Division and 9 in Katerniaghat Division) 19x2x12	16.1 (ii, ix)	7.8.2	-	0	0.00	0	0.000		197.20	0.10	19.72	me was conveyed vide letter no.F.No. 4-1(2)/2021-PT dated 17.09.2021 of the NTCA. The services of the above mentioned forest watchers and other
61	Night chaukidar, dakia, Kshetra Sahayak, fence watcher, mali, room attendant, electrician, sweeper, Forest rest house chaukidar, gate man etc. (Dudhwa Division 40, Katerniaghat Division 25)	16.1 (ii)	7.8.2	-	0	0.00	0	0.00	0	337.20	0.10	33.72	personnel working on the basis of fixed remuneration being indispensable, could not be done away with in the subsequent months of the year and hence has become a committed expenditure which if not disbursed may lead to
62	18 no., Fence watcher for RRA-1 and RRA-2 dudhwa Division(18x12)	16.1 (ii, ix)	7.3.5	-	0	0.00	0	0.00	0	93.40	0.10	9.34	unrest amongst those aforesaid workers and may severely jeopardize the smooth functioning of the reserve. There are 46 beats in Dudhwa Division and 41 beats in Katerniaghat. Depending upon the sensitivity of the beats, 2 watchers per beat in Dudhwa TR Division & 01 watcher per beat in katarniaghat WL Division have been deployed for monsoon and winter patrolling since the area is highly sensitive and situated along porous Indo-Nepal border besides being in human dominated landscape. Besides , other essential manpower deployment has also been done for smooth running of operations relating to effective management of the TR. A fixed remuneration of Rs. 10000/- per month as before, has been proposed for watchers, Night chaukidar, dakia, Kshetra Sahayak, fence watcher, mali, room attendant, electrician, sweeper, Forest rest house chaukidar, gate man. The amount got sanctioned in the additional APO of F.Y. 2021-22 and Central share was released on 31.03.2022. State share could not be released. Therefore, amount could not be disbursed and hence being proposed to be sanctioned as spillover amount of previous F.Y.
63	24nos. Data entry operator and computer operator, (Dudhwa Division 12 and Katerniaghat division 12)	16.2.(xi v), 16.7	8.2.4 6.1.4	-	0	0.00	0	0.00	0	124.51	0.1350	16.8088	For Compilation of Data, MSTripES 5 Periodic reports and monitoring of range level activities Analysis, Data entry/computer operators hve been engaged.
64	28 nos. Driver for dudhwa division 18 and for katarniaghat division 10	16.1 (ii, iv)	7.9.1	-	142	0.00	15.62	0.00	0	142.00	0.11	15.62	Stipulated wage rate for skilled labour as per letter no. 386-61 Prayartan-(MW)/ 15 dated 14.5.2022 of Office Labour Commissioner, U.P.- Rs. 1110/-
65	45 person Wages of wireless operator, Wages of wireless operator	16.1 (v)	7.9.1	-	199.40	0.00	19.94	0.00	0	199.40	0.10	19.94	



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	or salary 35x12 dudhwa division. And 10x12 Katerniaghat Division											85/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). However, computer operators have been working previously on a fixed monthly remuneration of Rs. 13500/- without being concerned about extra working hours beyond their usual stipulated duty hours. The same fixed remuneration was proposed for this year also including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC was added over and above the said amount. The remuneration composition was as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). (11973+12*11973/100+0.75*11973/100=13500/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 11973*12/100= Rs.1436.76/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 11973*3.25/100= Rs.389.12/- Total amount of remuneration (excluding Service charges and GST)= 13500+1436.76+389.12=15325.88 or say Rs. 15326/- The employer's share of EPF and ESIC (Rs.1826 per month) is not required since no qualifying bid from service provider on GeM portal despite inviting bid a number of times, has been received so far. Therefore, proposal is for Rs. 13500/- per month. An amount of 16.81 lacs is required for 124.5 MM. Similarly there is pending payment of drivers and other functionaries. The amount for all of them got sanctioned in the additional APO of F.Y. 2021-22 and Central share was released on 31.03.2022. State share could not be released. Therefore, amount could not be disbursed and hence being proposed to be sanctioned as stipulated amount of proposal.
66	Wages for characuter	16.1 (xi)	7.8.2, 7.9.1	-	287.60	0.00	28.76	0.00	0	287.60	0.10	28.76
67	18 nos fence watcher for RRA-1 and RRA-2 dudhwa division	16.1 (ii, ix)	7.3.5	-	93.40	0.00	9.34	0.00	0	93.40	0.10	9.34
68	Salary of wages Dog Squad KT G	16.1 (ii)	7.8.2	-	8.60	0.00	0.95	0.00	0	8.60	0.11	0.946



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69	DPOL and Maintenance of Vehicles DTR	16.1 (i, iv)	7.8.2, 7.9.1	-	1.00	0.00	23.44	0.00	0	1.00	23.44	23.439	Committed expenditure of last F.Y. which could not be paid because of late release of budget and issues in PF MS.
70	DPOL and Maintenance of Vehicles KTG	16.1 (i, iv)	7.8.2, 7.9.1	-	1.00	0.00	5.00	0.00	0	1.00	5.00	5	Committed expenditure of last F.Y. which could not be paid because of late release of budget and issues in PF MS.
71	Maintenance of Kauwaghatiya bridge	16.2 (i)	7.9	-	1.00	0.00	4.00	0.00	0	1.00	4.00	4	Committed expenditure of last F.Y. which could not be paid because of late release of budget and issues in PF MS.
				Recurring (core) Total			107.05	0.00	0			304.41	
	Recurring (core) Budget Required for other Committed Expenditure for Spillover work Year 21-22 (Rs 59.72 lakhs)												
72	Legal support DTR Division 2.75 Lakh, KTG- 1.75 Lakh	16.1 (xii i)	15.1.8	-	0	0.00	0.00	0.00	0	1.00	4.25	4.25	Committed expenditure of last F.Y. which could not be paid because of late release of budget and issues in PF MS.
73	Maintenance of Old buildings (Dudhwa Palia)	16.2 (i)	15.1.9	-	0	0.00	0.00	0.00	0	0.00	0.00	0	
74	Maintenance of Old buildings (KTG)	16.2 (i)	15.1.9	-	0	0.00	0.00	0.00	0	0.00	0.00	0	
75	Old buildings of forest rest houses- maintenance (Dudhwa Division and KTG)	16.2 (i)	15.1.9	-	0	0.00	0.00	0.00	0	3.00	0.50	1.5	
76	Repair and renovation of wooden watch towers, machan	16.2 (iv)	7.8.2, 7.1.3.6	-	0	0.00	0.00	0.00	0	0.00	0.00	0	
77	Maintenance of Iron watch tower in Katarniaghat Range (Purai na)	16.2 (iv)	7.8.2, 7.1.3.6	-	0	0.00	0.00	0.00	0	0.00	0.00	0	
78	Maintenance of 100 kms of fire line of 15 meters width, Under entire Dudhwa Division	16.2 (vi)	7.8.2, 7.1.3.6	-	0	0.00	0.00	0.00	0	70.00	0.03	2.1	Committed expenditure of last F.Y. which could not be paid because of late release of budget and issues in PF MS.
79	Electricity bill (rest houses, DD office, Range office, SDO offices) Dudhwa TR division (L.S)	16.2 (i)	15.1.9	-	0	0.00	0.00	0.00	0	1.00	8.00	8	Committed expenditure of last F.Y. which could not be paid because of late release of budget and issues in PF MS.
80	Telephone bill and Expenses on Broadband connection, Dudhwa TR Division.	16.2 (i)	7.9.1	-	0	0.00	0.00	0.00	0	0.00	0.00	0	
81	Telephone bill and Expenses on Broadband connection, Katarni ynghat Division.	16.2 (i)	7.9.1	-	0	0.00	0.00	0.00	0	1.00	0.15	0.15	Committed expenditure of last F.Y. which could not be paid because of late release of budget and issues in PF MS.


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82	Maintenance of Bridge between pillar no. 177 and 178 Kiratpur-Gaurifanta range	16.2 (i)	7.9	-	0	0.00	0.00	0.00	0	0.00	0.00	0	
83	Maintenance of Bridge between pillar no. 177 and 178 (2) Kiratpur-Gaurifanta range	16.2 (i)	7.9	-	0	0.00	0.00	0.00	0	0.00	0.00	0	
84	Dudhwa Division- 47 vehicle	16.2 (vii i)	7.9.1	-	0	0.00	0.00	0.00	0	1.00	1.13	1.13	Committed expenditure of last F.Y. which could not be paid because of late release of budget and issues in PF MS.
85	Grass Land Management 170 ha. Katerniaghat Wildlife Sanctuary.	16.2 (ix)	7.2.3	-	0	0.00	0.00	0.00	0	0.00	0.00	0	
86	Maintenance of power fence posts in Rhino areas, Belrayan and S.Sonaripur Range, Dudhwa Division	16.2(i)	7.3.5	-	0	0.00	0.00	0.00	0	0.00	0.00	0	
87	Maintenance of Water holes 10 no., Dudhwa division	16.2. (ix) 16.2 (v ii)	7.7.1.2	-	0	0.00	0.00	0.00	0	10.00	0.25	2.5	Committed expenditure of last F.Y. which could not be paid because of late release of budget and issues in PF MS.
88	DUDHWA-16ha Removal of Lantana 20ha Sumerpur-3. Sarota-1, Maholi-3, Gulra-2.	16.2. (ix)	7.7.1.2. 3	-	0	0.00	0.00	0.00	0	0.00	0.00	0	
89	Hardware and software (Dudhwa Division. and Katerniaghat Division) (L.S.)	16.2.(x)	14.1	-	0	0.00	0.00	0.00	0	1.00	0.50	0.5	Committed expenditure of last F.Y. which could not be paid because of late release of budget and issues in PF MS.
90	Purchase of ration, medicine, food supplements, sugar cane and riding gears for camp elephants (Dudhwa division)	16.1(xi)	7.9.1. 7. 8.2	-	0	0.00	0.00	0.00	0	1.00	14.80	14.8	Committed expenditure of last F.Y. which could not be paid because of late release of budget and issues in PF MS.
91	Purchase of herbal medicines for Elephants (Dudhwa Division)	16.1(xi)	7.9.1. 7. 8.2	-	0	0.00	0.00	0.00	0	1.00	1.15	1.15	Committed expenditure of last F.Y. which could not be paid because of late release of budget and issues in PF MS.
92	Maintenance of Dog Squad with fooding & lodging (Dudhwa Division)	16.1(iv) 16.1 (xi)	7.8.2	-	0	0.00	0.00	0.00	0	1.00	1.44	1.44	Committed expenditure of last F.Y. which could not be paid because of late release of budget and issues in PF MS.
93	Maintenance of View line (in km) 125 km. Dudhwa Division	16.17	7.7.1.3. 6	-	0	0.00	0.00	0.00	0	125.00	0.05	6.25	Committed expenditure of last F.Y. which could not be paid because of late release of budget and issues in PF MS.
94	70 km., Katerniaghat Division	16.17	7.7.1.3. 6	-	0	0.00	0.00	0.00	0	70.00	0.05	3.5	Committed expenditure of last F.Y. which could not be paid because of late release of budget and issues in PF MS.
95	Maintenance of Tourism Complex to facilitate Eco-Tourism in Dudhwa Paryatan Range. Kishanpur Range & Sathiyana Range in Dudhwa Division (L.S.)	16.17	7.4	-	0	0.00	0.00	0.00	0	3.00	0.50	1.5	Committed expenditure of last F.Y. which could not be paid because of late release of budget and issues in PF MS.

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96	Maintenance of Signages and Display Boards, (Dudhwa Division) in L.S.	16.17	7.4	-	0	0.00	0.00	0.00	0	1.00	1.00	1	Committed expenditure of last F.Y. which could not be paid because of late release of budget and issues in PF MS.
97	Maintenance of sign board , Katarniaghat Division- (L.S.)	16.17	7.4	-	0	0.00	0.00	0.00	0	1.00	0.75	0.75	Committed expenditure of last F.Y. which could not be paid because of late release of budget and issues in PF MS.
98	Payment of Postmortem and disposal of carcass, Dudhwa Division and Katarniaghat Division.(L.S.)	16.10 (ii)	12.8.1	-	0	0.00	0.00	0.00	0	1.00	0.40	0.4	Committed expenditure of last F.Y. which could not be paid because of late release of budget and issues in PF MS.
99	Capacity building and training of staff in technology adoption, M-STrIPES, GPS, drones, rescue operations, monitoring, species conservation, wildlife forensics, jurisprudence, eco-development, grassland management, park interpretation. etc. Dudhwa division	16.8 (i) 16.8 (iv) 16.8 (vii)	7.8.2, 7.8.3	-	0	0.00	0.00	0.00	0	12.00	0.40	4.8	Committed expenditure of last F.Y. which could not be paid because of late release of budget and issues in PF MS.
100	Deployment of field biologist - 2 No. For Dudhwa Tiger Reserve (01 in DTR Division and 01 in KTG Division) Experienced (4-5 years) @45000 (Consolidated)x12 Experienced (1-3 years)@35000(Consolidated)x12	16.7	12.7.2	-	0	0.00	0.00	0.00	0	5.00	0.45	2.25	Committed expenditure of last F.Y. which could not be paid because of late release of budget and issues in PF MS.
101	Publicity and extension works in the tiger reserve.	16.17	7.4.6 12.8.2	-	0	0.00	0.00	0.00	0	1.00	1.75	1.75	Committed expenditure of last F.Y. which could not be paid because of late release of budget and issues in PF MS.
Total Recurring (Core) Spillover work Year 21-22												59.72	
Recurring (Core) Proposal for Year 22-23													
102	02 daily wage watchers would be deployed in 46 beats of Dudhwa Tiger Reserve Division and 41 beats of Katarniaghat Division 87x2x12=2088	16.1 (ii)	7.5.3, 7.8.2	-	1044	1185.3	118.53	118.53		2088	0.11	237.05064	There are 46 beats in Dudhwa Division and 41 beats in Katarniaghat. Depending upon the sensitivity of the beats, 1-3 watchers per beat are deployed for day-night patrolling and anti poaching operations since the area is highly sensitive and situated along porous Indo-Nepal border besides being in human dominated landscape. Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are quite abreast of



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103	(ii) Watchers for Fire Season from 1st April to 15th June, 2021 & 16th February to 31st March 2022 June (46 Beats in Dudhwa division @2 watcher per beat, 41 beats in katarniaghat division @1 watcher per beat.) 46x2+41x1=133x4= 532	16.1 (ii)	7.8.2, 7.1.3.6		532	604	60.40	60.40		532	0.11353	60.3979	1-2 watchers per beat besides beat watchers are deployed particularly for fire prevention and control during fire season as the forest falls within the Terai Arc Landscape and is quite vulnerable to fire. Presence of a number of villages in the periphery exerts immense biotic pressure add further aggravates the chances of fire being kindled by notorious elements for getting fresh fodder for their cattle and for getting wild mushroom. Since these workers are working in the forest day and night, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Looking into their skills, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
104	Watchers for Operation Monsoon from 16th June to 15th October (46 Beats in Dudhwa division @2 watcher per beat, 41 beats in katarniaghat division @1 watcher per beat.) 46x2+41x1=133x4= 532	16.1 (ii)	7.8.2		348	395.1	39.51	39.51		532	0.11353	60.3979	1-2 watchers per beat besides beat watchers are deployed particularly for monsoon patrolling as the area becomes inaccessible because of heavy down pour due to which it becomes difficult to traverse the kachcha roads, thus more man power is required. Since these workers are working in the forest day and night, fixed pay of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Looking into their skills, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.



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105	(ii) Watchers for Winter Season from 16th October to 15th February (46 Beats in Dudhwa division @2 watcher per beat, 41 beats in katarniaghat division @1 watcher per beat.) $46 \times 2 + 41 \times 1 = 133 \times 4 = 532$	16.1 (ii)	7.8.2	-	348	395.1	39.51	39.51		532	0.11353	60.3979	Winters are very harsh in Terai. The visibility becomes very poor due to which traversing the forests/patrolling within the forest becomes very difficult and risky for a lesser number of patrolling personnels. Therefore 1-2 additional watchers are deployed per beat during winter months. Since these workers are working in the forest day and night, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
106	Service agency charges (5%)			-	0		0.00	0.00		3684	0.00	20.9122	As per the UP Govt order no- 8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, manpower in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such manpower has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
107	GST 18%			-	0	0	0.00	0.00		0	0.00	79.0482	It's a statutory requirement.


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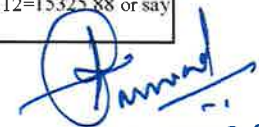
108	Deployment of manpower for Maintenance of Barriers (10 in Dudhwa Division and 9 in Katerniaghat Division) 19x2x12	16.1 (ii, ix)	7.8.2		228	258.9	25.89	25.89		456	0.11353	51.7696	For checking of vehicles and movement of villagers in and around the tiger reserve. Since these workers are working in the forest day and night, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
109	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	2.58848	As per the UP Govt order no- 8/2019/420/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, manpower in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such manpower has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
110	GST 18%	0	0	-	0	0	0.00	0.00	0	0	0.00	9.78446952	


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111	Night chaukidar, dakia, Kshetra Sahayak, fence watcher, mali, room attendant, electrician, sweeper, Forest rest house chaukidar, gate man etc. (Dudhwa Division 40, Katarniaghat Division 25 (65x12)	16.1 (ii)	7.8.2	-	390	442.8	44.28	44.28		780	0.11353	88.5534	There are about 13 forest rest houses and officer's patrolling camps in Dudhwa Tiger Reserve Division & 06 forest rest houses in Katarniaghat WL Division, where Chowkidar, Sweeper have been deployed besides all the Range campuses, DD and SDO campuses, night watchman for the campuses, electrician in ecotourism campuses. Further, field assistants for Range officers and sdos are required for smooth functioning of their offices apart from maintenance of the heritage properties inside the tiger reserve. Since these workers are working in the forest day and night, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
112	Service agency charges (5%)			-	0		0.00			0	0.00	4.42767	As per the UP Govt order no- 8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
113	GST 18%	0	0	-	0	0	0.00	0.00		0	0.00	16.7365926	It's a statutory requirement.

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114	25nos. Data entry operator and computer operator, (Dudhwa Division 13 and Katarniaghat division 12) 25x12=300	16.2.(xiv), 16.7	8,2,4 6.1,4		144	163.48	22.07	22.07		300	0.15	45,978	For Compilation of Data, MSTripES Periodic reports and monitoring of range level activities Analysis, Data entry/computer operators have been engaged. Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan- (MWY) 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). However, computer operators have been working previously on a fixed monthly remuneration of Rs. 13500/- without being concerned about extra working hours beyond their usual stipulated duty hours. The same fixed remuneration has been proposed for this year also including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). (11973+12*11973/100+0.75*11973/100=13500/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 11973*12/100= Rs.1436.76/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 11973*3.25/100= Rs.389.12/- Total amount of remuneration (excluding Service charges and GST)= 13500+1436.76+389.12=15325.88 or say Rs. 15326/-
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													<p>Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below:</p> <p>Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC).</p> <p>$(11200+12*11200/100+0.75*11200/100=12715/-)$</p> <p>Employer's share of EPF @12% of remuneration amount in hand i.e. $11200*12/100= Rs.1192/-$</p> <p>Employer's share of ESIC @3.25% of remuneration amount in hand i.e. $11200*3.25/100= Rs.323/-$</p> <p>Total amount of remuneration (excluding Service charges and GST)= $11200+1192+323=12715/-$</p>
118	Service agency charges (5%)			-	0		0.00			0	0.00	2.13612	<p>As per the UP Govt order no- 8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.</p>
119	GST 18%			-	0	0	0.00	0.00		0	0.00	8.0745336	<p>It's a statutory requirement.</p>



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120	12 no.. Fence watcher for RRA-1 and RRA-2 dudhwa Division(12x12)	16.1 (ii, ix)	7.3.3, 7.3.5	-	108	122.6	12.26	12.26		144	0.11	16.3483	To monitor Rhino's Rehabilitation Area-I & II, fence watchers are deployed. The solar fence system of Rhino Reintroduction area 1 in south sonari pur and RRA 2 in belrayan range are monitored 24x7 by fence watchers, to keep the fence alive, clear the undergrowth below fence and maintenance as the fences are regularly damaged by wild elephants. Since these workers are working in the forest day and night, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
121	Service agency charges (5%)			-	0		0.00			0	0.00	0.81741	As per the UP Govt order no- 8/2019/620/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
122	GST 18%			-						0	0.00	3.08983	It's a statutory requirement.
123	Legal support DTR Division 2.5 Lakh, KTG- 2.00 Lakh	16.1 (xii i)	15.1.8	-	1	1	5.00	0.50		1	4.50	4.5	For proper disposal of court cases which will prove a deterrent. Expenditures incurred in countering the cases at different cases, lawyer fees at local courts, miscellaneous expenditures including travel and stay expenses, of staff in defending the cases to get favorable judgments against the Government.



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														for maximum punishments, which will act as a deterrent.	
124	Dudhwa Division-14	16.2 (i)	15.1.9											Most of the staff quarters are very old and need major repair to be in liveable condition. Because of high rainfall, old buildings need regular maintenance in Dudhwa TR Division. It is important to provide a healthy and hygienic living conditions for all the staff to keep them healthy and motivated.	
125	Forest guard quarter Belrayan Range campus			28.380196	80.914246	0	0	0.00	0.00	28.380196	80.914246	1	0.60		0.6
126	Forest guard Chowki Dudhwa range campus			28.491321	80.645446	0	0	0.00	0.00	28.491321	80.645446	1	0.60		0.6
127	Wildlife guard Chowki Dudhwa range campus			28.491333	80.645432	0	0	0.00	0.00	28.491333	80.645432	1	0.60		0.6
128	Forester residence No. 8 Dudhwa range campus			28.491344	80.645459	0	0	0.00	0.00	28.491344	80.645459	1	0.75		0.75
129	Forester residence Sonaha, Dudhwa range			28.556140	80.711797	0	0	0.00	0.00	28.556140	80.711797	1	0.75		0.75
130	Forester residence No. 10 Dudhwa range campus			28.491333	80.645432	0	0	0.00	0.00	28.491333	80.645432	1	0.75		0.75
131	Maintenance of Range Quarter, Tourism Range			28.491834	80.646103	0	0	0.00	0.00	28.491834	80.646103	1	1.00		1
132	Maintenance of Forester residence, Tourism Range			28.491934	80.646303	0	0	0.00	0.00	28.491934	80.646303	1	0.75		0.75
133	Maintenance of Wildlife guard Residence No. 1, Tourism Range			28.556140	80.711797	0	0	0.00	0.00	28.556140	80.711797	1	0.60		0.6
134	Wildlife guard chauki Gauripha nta range Campus			28.690539	80.551613	0	0	0.00	0.00	28.690539	80.551613	1	0.60		0.6
135	Forest guard chauki Gauriphant a range Campus			28.691147	80.551760	0	0	0.00	0.00	28.691147	80.551760	1	0.60		0.6
136	Forest guard chowki Bhira, Mailani Range			28.29638889	80.33583333	0	0	0.00	0.00	28.29638889	80.33583333	1	0.60		0.6
137	Wildlife guard Bankati Range			28.388915	80.407436	0	0	0.00	0.00	28.388915	80.407436	1	0.60	0.6	



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138	Forest guard chowki no. 2, Ban kati Range			28.388914 80.407436	0	0	0.00	0.00	28.388914 80.407436	1	0.60	0.6	
139	Maintenance of Forester Residence, Gauriphanta range Campus (2 No.)			-	1	1	0.35	0.35	28.68166667 80.55638889	0	0.00	0	
140	Maintenance of Wildlife guard chowki Gauriphanta range Campus			-	1	1	0.35	0.35	28.69055556 80.55166667	0	0.00	0	
141	Maintenance of Salukapur 4th class residence, S.Sonaripur Range (3 No.)			-	1	1	0.35	0.35	28.42844444 80.70250000 28.42472222 80.63916667	0	0.00	0	
142	Maintenance of willife gaurd residence, Kishanpur Range Campus (2 No.)			-	1	1	0.35	0.35	28.276783 80.411267	0	0.00	0	
143	Maintenance of willife gaurd residence, Mailani Range Campu s (2 No.)			-	1	1	0.35	0.35	28.291050 80.348634	0	0.00	0	
144	Maintenance of willife gaurd residence, Sathiyana Range Gajra ula (2 No.)			-	1	1	0.35	0.35	28.489863 80.572937	0	0.00	0	
145	Maintenance of Forester residence, Sathiyana Range Kaima chouki (1 No.)			-	1	0	0.35	0.35	28.557900 80.525040	0	0.00	0	
146	Maintenance of willife gaurd residence, Sathiyana Range Amer garh chouki (2 No.)			-	1	0	0.35	0.35	28.588892 80.519666	0	0.00	0	
147	Maintenance of willife gaurd residence, Sathiyana Range Sumerpur chouki (2 No.)			-	1	0	0.35	0.35	28.551433 80.502073	0	0.00	0	
148	Maintenance of willife gaurd residence, N.Sonaripur Range (2 No.)			-	1	0	0.35	0.35	28.524397 80.764182	0	0.00	0	
149	Maintenance of willife gaurd residence, Belrayan Range (2 No.)			-	1	0	0.35	0.35	28.380843 80.913812	0	0.00	0	
150	Maintenance of willife gaurd residence, Dudhwa Range (2 No.)			-	1	0	0.35	0.35	28.491640 80.646090	0	0.00	0	
151	Maintenance of Dy. Director residence, DTR Division(1 No.)								28.434910 80.570024	1	1.50	0	
152	Maintenance of SDO/Warden residence, DTR Division (3 No.)								28.434910 80.570024 28.430555 80.608333	3	1.00	0	
153	Katarniaghat-23	16.2 (i)	15.1.9										

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154	Spl. Repair of orderly residence of Nishangada range		28.243763, 81.226406	0	0	0.00	0.00	28.243763, 81.226406	1	0.50	0.5
155	Spl. Repair of Patrolling camp in Nishangada range		28.245694, 81.228333	0	0	0.00	0.00	28.245694, 81.228333	1	0.60	0.6
156	Spl. Repair of Koricote forester quarter in Nishangada range		28.272427, 81.160517	0	0	0.00	0.00	28.272427, 81.160517	1	0.60	0.6
157	Spl. Repair of Range officer residence in Murtiha range		28.20333333 81.28444444	0	0	0.00	0.00	28.20333333 81.28444444	1	0.75	0.75
158	Spl. Repair of Semrighathi Chauki in Murtiha range		28.20333333 81.28444444	0	0	0.00	0.00	28.20333333 81.28444444	1	0.60	0.6
159	Spl. Repair of Taranager Chauki in Murtiha range		28.236803, 81.120861	0	0	0.00	0.00	28.236803, 81.120861	1	0.60	0.6
160	Spl. Repair of Jalhia chaukia in Dharmapur range		28.365972, 81.181139	1	0	0.49	0.00	28.365972, 81.181139	1	0.60	0.6
161	Spl. Repair of Range officer quarter in Dharmapur range		28.365972, 81.181139	0	0	0.00	0.00	28.365972, 81.181139	1	0.75	0.75
162	Spl. Repair of Forester quarter in Dharmapur range		28.365972, 81.181139	1	0	0.50	0.00	28.365972, 81.181139	1	0.60	0.6
163	Spl. Repair of Store house in Dharmapur range		28.360417, 81.181417	1	0	0.50	0.00	28.360417, 81.181417	1	1.00	1
164	Spl. Repair of Koricote Forest guard quarter in Nishangada range		-	1	0	0.50	0.00	28.272467, 81.160329	1	0.60	0.6
165	Spl. Repair of Forest guard quarter at Sujauli range		-	1	0	0.50	0.00	28.254214 81.226368	1	0.60	0.6
166	Spl. Repair of Forest guard quarter at Sujauli range		-	1	1	0.75	0.75	28.243778, 81.226806	0	0.00	0
167	Spl. Repair of Forest guard quarter at Koliyagaurhi in Sujauli range		-	1	0	0.50	0.00	28.215972, 81.215222	1	0.60	0.6
168	Spl. Repair of Forester quarter at Bagulahiya in Sujauli range		-	1	1	0.35	0.34	28.300267, 81.212500	0	0.00	0
169	Spl. Repair of Forest guard quarter at Bagulahiya in Sujauli range		-	1	0	0.50	0.00	28.181028, 81.274306	1	0.60	0.6
170	Spl. Repair of forest guard residence of Nishangada range		-	1	0	0.35	0.00	28.243763, 81.226406	1	0.60	0.6
171	Spl. Repair of forester residence of Nishangada range		-	1	1	0.35	0.35	28.133139, 81.317233	0	0.00	0
172	Spl. Repair of Semrighathi Chauki in Murtiha range		-	1	0	0.50	0.00	28.20333333 81.28444444	1	0.60	0.6
173	Spl. Repair of FRO residence, Motipur Range		-	0	0	0.00	0.00	28.0391944 81.3644166	1	1.00	0



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174	Spl. Repair of Forest guard cho wki washroom and toilet Balsi n Range			-	0	0	0.00	0.00	28.9450556 81.3700 833	1	0.75	0.75	
175	Spl. Repair of FRO residence, Kakaraha Range				0	0	0.00	0.00	28.0386944 81.3646 111	1	0.75	0	
176	Spl. Repair of Chowkidar quart er, Kakaraha Range			-	0	0	0.00	0.00	28.0386944 81.3646 11	1	0.50	0.5	
177	Old buildings - Forest Rest Hou ses- maintenance (Dudhwa Divi sion and KTG)	16.2 (i)	15.1,9										The old heritage buildings of forest r est houses in Dudhwa TR Division a nd Katarniaghat Division need to be
178	1. Laudariya F.R.H			28.475675 80.86784	0	0	0.00	0.00	28.475675 80.86784	1	2.00	0	maintained regularly to keep these in working condition. All of them are m ore than 100 years old. In addition to their heritage values, these rest house s are the only camping places for the officers during inspection and also fo r night stay during patrolling. Fundin g assistance is required to complete r emaining works in Marha FRH. The FRHs are situated in pristine area of t iger reserve needs maintenance and p ainting.
179	2. Dudhwa F.R.H			28.489636 80.647005	1	1	0.50	0.50	28.489636 80.64700 5	1	2.00	0	
180	3. Salukapur F.R.H			28.474676 80.725441	0	0	0.00	0.00	28.474676 80.72544 1	1	1.00	0	
181	4. Marha FRH			28.444722 80.589166	1	1	1.00	1.00	28.444722 80.58916 6	1	1.00	0	
182	5. South Sonaripur FRH			-	1	0	0.50	0.50	28.474676 80.72544 1	1	1.00	0	
183	6. Sathiyana FRH			-	1	0	0.75	0.75	28.538362 80.547626	1	1.50	0	
184	7. Mashankhambh FRH			-	1	0	0.50	0.50	28.594143, 80.6647 34	1	1.00	0	
185	8. Kishanpur FRH			-	1	0	0.50	0.50	28.389005 80.407423	0	0.00	0	
186	9. Kila FRH			-	0	0	0.00	0.00	28.360237 80.78324 4	1	1.00	0	
187	10.Changalala FRH			-	0	0	0.00	0.00	28.4295556 80.8341 66	1	1.00	0	
188	11. Murtiha FRH, Katarniaghat Division			28.12250000 81.2152777 7	1	1	0.50	0.50	28.12250000 81.215 27777	0	0.00	0	
189	12. Katarniaghat FRH, Katarnia ghat Division			-	1	0	1.00	0.00	28.335371, 81.1243 84	1	1.00	0	
190	S.Sonaripur Range Campus patr olling camp			-	1	0	0.50	0.00	28.46055556 80.739 44444	1	0.60	0	These patrolling camps are very old a nd currently in a dilapidated conditio n besides being located at strategic lo cation, therefore, need strengthening.
191	S.Sonaripur Range, Gulra patrol ling camp			-	1	0	0.50	0.00	28.39305556 80.686 38889	1	0.60	0	
192	Maintenance of Ambargarh sath iyana Range			-	1	0	0.50	0.00	28.588963 80.519761	1	0.60	0	

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193	Maintenance of forest roads Dudhwa TR Division 48km Ga uriphanta	16.2 (ii)	7.9.2	28.69138889 80.5511111 1	990	990	50.00	50.00	28.69138889 80.551 11111	990	0.06	0	All the forest roads in Dudhwa TR ge ts damaged due to high rainfall, flood , deep fragile soil and heavy grass gr owth during monsoon season necessit ates the repair of forest roads every y ear immediately after rainy season to keep them ready and motorable. Reg ular maintenance of all the roads is n ecessary for effective patrolling, surv eillance and monitoring of illegal acti vities inside the forest through smoot h vehicular movement.
194	94km, Bankati			28.67416667 80.5113888 9					28.67416667 80.511 38889				
195	76km, Sathiana			28.63388889 80.5186111 1					28.63388889 80.518 61111				
196	144km, Dudhwa			28.68083333 80.5533333 3					28.68083333 80.553 33333				
197	58km, North Sonaripur			28.66941667 80.5463888 9					28.66941667 80.546 38889				
198	153km, South Sonaripur			28.64833333 80.5141666 7					28.64833333 80.514 16667				
199	200km, Belrayen			28.48027778 80.6844444 4					28.48027778 80.684 44444				
200	90km, Kishanpur			28.45175556 80.7425000 0					28.45175556 80.742 50000				
201	119km, Mailani			28.45184722 80.7366666 7					28.45184722 80.736 66667				
202	8 Km, Sher kuwan to Dankheda			28.64833333 80.5141666 7					28.64833333 80.514 16667				
203	215Km Road, Annual maintena nce of Road, Katarniaghat Divis ion.	16.2 (ii)	7.9.2	28.34277778 81.0905555 6 28.33592500 81.128333 33 28.37500000 81.12500 000 28.38500000 81.0794 4444 28.36472222 81.185 27778 28.36472222 81.18 527778 28.36472222 81.1 8527778 28.32972222 81. 12527778	100	100	5.50	5.50	28.34277778 81.090 55556 28.33592500 81.12833333 28.375 00000 81.12500000 28.38500000 81.079 44444 28.36472222 81.18527778 28.364 72222 81.18527778 28.36472222 81.185 27778 28.32972222 81.12527778	215	0.06	0	All the forest roads in Dudhwa TR ge ts damaged due to high rainfall, flood , deep fragile soil and heavy grass gr owth during monsoon season necessit ates the repair of forest roads every y ear immediately after rainy season to keep them ready and motorable. Reg ular maintenance of all the roads is n ecessary for effective patrolling, surv eillance and monitoring of illegal acti vities inside the forest through smoot h vehicular movement.
204	Repair and renovation of woode n watch towers ,machan	16.2 (iv)	7.8.2, 7. 7.1.3.6	28.47500000 80.7247222 2	20	0	5.00	0.00	28.47500000 80.724 72222	20	0.40	0	The old watch towers in Dudhwa TR Division need regular maintenance as the machans are frequently being da maged by wild elephants. Most of the watch towers are also used by tourist s in tourism zone, hence proper upke ep of the machans need to be ensured for safety of staff as well as tourists.
205	1. Sonaripur Railway Station W atch tower (S.Sonaripur)			28.47500000 80.7247222 2					28.47500000 80.724 72222				
206	2. Bakey taal Watch Tower (S. Sonaripur)			28.47472222 80.7169444 4					28.47472222 80.716 94444				
207	3. S.D singh Watch tower (S.S onaripur)			28.45222222 80.7369444 4					28.45222222 80.736 94444				These watch towers are used by patrolling staff to keep an eye on the forest through smooth vehicular movement.



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208	4. Kakraha Watch tower (S, Sonaripur)			28.44611111 80.68138888					28.44611111 80.68138888				eye on intruders ensuring safety of forest and themselves. These becomes even more useful during monsoon.
209	5. Salookapur Watch tower (S, Sonaripur)			28.428192, 80.702084					28.428192, 80.702084				
210	6. Ambargarh Beat 5 compt. 11 (Bankati Range)			28.60444444 80.57638888					28.60444444 80.57638888				
211	7. Bhadraula Watch tower(Dudhwa Range)			28.47944444 80.66055555					28.47944444 80.66055555				
212	8. Tiger Taal Watch tower			28.49194444 80.64194444					28.49194444 80.64194444				
213	9. Sarauta Watch Tower (Dudhwa Range)			28.51916667 80.65416666					28.51916667 80.65416666				
214	10. Jhadi Taal Watch Tower no. 1 (kishanpur Range)			28.45369167 80.85250000					28.45369167 80.85250000				
215	11. Jhadi Taal Watch Tower no. 2 (kishanpur Range)			28.41958333 80.70277778					28.41958333 80.70277778				
216	12. Near Rapta Bridge Beat no. 33 Watch Tower (Mailani Range)			28.29638889 80.33583333					28.29638889 80.33583333				
217	13. Nagra watch tower belraya range			28.38222222 80.91333333					28.38222222 80.91333333				
218	14. parsiya – north sonaripur			28.62833333 80.59944444					28.62833333 80.59944444				
219	15. kawa ghatiya sathiyana range			28.52444444 80.76444444					28.52444444 80.76444444				
220	16. Near Peepal Chauki Beat no 36 (Mailani Range)			28.49222222 80.64250000					28.49222222 80.64250000				
221	17. Tourism Range Campus			28.490537, 80.646905					28.490537, 80.646905				
222	18. Chhapra Watch Tower (Sathiyana)			28.38536111 80.44166667					28.38536111 80.44166667				
223	19. Bhadi Watch tower no.1 (Belrayan Range)			28.38719444 80.45138889					28.38719444 80.45138889				
224	20. Bhadi Watch tower no.2 (Belrayan Range)			28.47500000 80.72444444					28.47500000 80.72444444				
225	Maintenance of Wireless Network including AMC and purchase of batteries/accessories Rs.4 Lacs for Dudhwa Division And Rs. 2.5 Lacs For Katarniaghat Division	16.1 (v)	7.9.1	-	1	1	6.50	6.50	-	1	6.50	4	The existing wireless towers in the field need annual maintenance for smooth operation. The existing handsets, batteries, chargers, solar charging systems, damaged handsets, base sets, and mobile sets in patrolling vehicles



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226	Maintenance of Wireless Network including AMC (Last year's spillover)	16.1 (v)	7.9.1	0	1	1	3.00	3.00	-	0	0.00	0	need maintenance and proper upkeep. Wireless network is backbone of communication system in areas where there is no means of communication
227	45 Person Wages of wireless operator, Wages of wireless operator salary 35x12 dudhwa division. And 10x12 Katarniaghat Division	16.1 (v)	7.9.1	-	300	340.60	34.06	34.06	-	540	0.11	61.3062	There are 35 wireless stations in Dudhwa TR Division and 10 stations in Katarniaghat Division that need a wireless operator at every station for maintaining a smooth and safe communication. Since these workers are working in the forest day and night, fixed remuneration of Rs 11353/month including EPF with contribution (including EPF and ESIC with contribution from both employer and employee) has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
228	Service agency charges (5%)			-	0	0	0.00	0.00	-	0	0.00	3.06531	As per the UP Govt order no- 8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
229	GST 18%			-					-	0	0.00	11.5868718	It's a statutory requirement.
230	Maintenance of Iron watch tower in Katarniaghat Range (Purai na)	16.2 (iv)	7.8.2, 7.7.1.3.6	28.1872222 81.2930555	1	0	0.50	0.00	28.1872222 81.2930555	1	0.50	0	It is needed for quick and effective response to forest fire and to minimize any loss due to forest fire.
231	Maintenance of 100 kms of fire line of 15 meters width, Under entire Dudhwa Division	16.2 (vi)	7.8.2, 7.7.1.3.6	28.69138889 80.55111111	70	0	2.10	0.00	28.69138889 80.55111111	100	0.030	0	Before the start of fire season, fire breaks are created on all the firelines, by cleaning the undergrowth, cutting t

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232	Maintenance, 300 kms of fire line of 30 meters width. Under entire Dudhwa Division	16.2 (vi)	7.8.2, 7.1.3.6	28.48583333 80.68500000 0 28.51500000 80.68138889 28.51833333 80.62833333 28.59111111 80.61833333 28.55088889 80.61666667 28.48563611 80.65222222 28.51611111 80.65222222 28.51833333 80.62833333	200	200	12.00	12.00	28.48583333 80.68500000 28.51500000 80.68138889 28.51833333 80.62833333 28.59111111 80.61833333 28.55088889 80.61666667 28.48563611 80.65222222 28.51611111 80.65222222 28.51833333 80.62833333	300	0.06		0	The shrubs and dry grass and through control burning. This is a crucial operation to prevent and control the spread of fire in forest.
233	Maintenance, of fire lines 150 km of different width, Katarniaghat Division	16.2 (vi)	7.8.2, 7.1.3.6	28.33472222 81.12388889 28.29000000 81.13611111 28.32722222 81.13166667 28.33888889 81.13222222	100	100	6.00	6.00	28.33472222 81.12388889 28.29000000 81.13611111 28.32722222 81.13166667 28.33888889 81.13222222	150	0.05		0	The forest of Katarniaghat is susceptible to fire, which pose a constant threat to wildlife, specially birds and reptiles including its habitat. To control fire and minimize the damage, regular fire drills are done, for which fire line maintenance is a must.
234	Maintenance and painting of interpretation centers from outside at Tourism complex Dudhwa, Kishanpur in Dudhwa TR Division &	16.17	7.4	28.490958, 80.645860 28.388579, 80.408625	0	0	0.00	0.00	28.490958, 80.645860 28.388579, 80.408625	2	1.00		0	The old interpretation centres need annual maintenance to maintain the appeal and aesthetics for a better experience to the visitors. Interpretation centres are an important link between the park and the visitors, it is necessary to keep them clean and attractive.
235	Maintenance of interpretation centers at Gerua Complex in Katarniaghat, Kakraha & Motipur in Katarniaghat division.	16.17	7.4	-	0	0	0.00	0.00	28.3372222 81.12528.0387056 81.365722 28.0991389 81.3191666	1	3.00		0	The old interpretation centres need annual maintenance to maintain the appeal and aesthetics for a better experience to the visitors. Interpretation centres are an important link between the park and the visitors, it is necessary to keep them clean and attractive besides making them as informative and interactive as possible.
236	Maintenance and repair work Dudhwa Division office	16.2 (i)	15.1.9	28.434910, 80.570024	1	1	1.00	1.00	28.434910, 80.570024	1	2.00		0	In Dudhwa TR Division and KTG Division, the repair and maintenance work of office building and furnishings have not been done for long. The buildings are old and need urgent repair besides painting. The boundary walls also need repair and painting.
237	Maintenance and repair work Katarniaghat Division office	16.2 (i)	15.1.9	-	1	1	1.00	1.00	28.29666666 81.1227777	1	2.00		0	Work of office building and furnishings have not been done for long. The buildings are old and need urgent repair besides painting. The boundary walls also need repair and painting.
238	Electricity bill (rest houses, DD office, Range office, SDO offices) Dudhwa TR division (L.S)	16.2 (i)	15.1.9	-	1	1	10.00	2.00	-	1	2.00		2	Electricity bill payable need to be paid timely so as to avail regular and uninterrupted supply.
239	Electricity bill (Rest houses, Division office and Range office in Katarniaghat, Division) (L.S)	16.2 (i)	15.1.9	-	1	1	3.00	3.00	-	1	1.00		1	

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240	Telephone bill and Expenses on Broadband connection, Dudhwa TR Division.	16.2 (i)	7.9.1	-	1	0	0.50	0.00	-	1	0.30	0.3	Telephone bill payable need to be paid timely to ensure the smooth and unhindered communication.
241	Telephone bill and Expenses on Broadband connection, Katarniyaghat Division.	16.2 (i)	7.9.1	-	1	0	0.50	0.00	-	1	0.30	0.3	
242	Office Expenditure, Stationary etc. Dy. Director office DTR (3 lakhs) & KTG office (2 lakhs) (in L.S.)	16.2 (i)	7.9.1	-	1	1	3.00	3.00	-	1	5.00	3	In order to address day to day correspondences with different offices, stationery and other office expenditure has to be made from the proposed amount, both for the office of DD DTR Division (Rs. 3.00 lakhs) & DFO, KTG Division (Rs. 2.00 Lakhs)
243	Maintenance of Bridge Kauwaghatiya bridge sathiyana range (40 mt. span)	16.2 (i)	7.9	28.55138889 80.49138889	0	0	0.00	0.00	28.55138889 80.49138889	1	2.50	2.5	The bridge in question is only link which provides connectivity between Dudhwa and Sathiyana Range during non-rainy season. The bridge is required to be dismantled during rainy season because of high probability of flood in river. The same gets re-assembled in the month of November.
244	Dudhwa Division- 47 vehicle	16.2 (vii i)	7.9.1		1	1	30.00	28.87		1	45.00	25	Dudhwa Tiger Reserve is spread across a vast area in Tarai. Vehicular patrolling is main component of protection efforts. Maintenance of all the patrolling vehicles is must to ensure that all vehicles are fit for patrolling and attending to emergency situations. This area is also very sensitive due to its proximity with porous Indo Nepal border. The rates of petroleum products have increased significantly. Use of vehicle is unavoidable looking into the vast stretch of Dudhwa Tiger Reserve.
245	car												
246	Bolero jeep												
247	Gypsy												
248	Jeep												
249	Bolero campher												
250	Minibus												
251	Ambulance												
252	Motorcycle												
253	Tractor												
254	Minitruck												
255	Katarniyaghat Division- 35 vehicle	16.2 (vii i)	7.9.1		1	1	15.00	15.00		1	20.00	15	Dudhwa Tiger Reserve is spread across a vast area in Tarai. Vehicular patrolling is main component of protection efforts. Maintenance of all the patrolling vehicles is must to ensure that all vehicles are fit for patrolling and attending to emergency situations. This area is also very sensitive due to its proximity with porous Indo Nepal border. The rates of petroleum products have increased significantly. Use of vehicle is unavoidable looking into the vast stretch of Dudhwa Tiger Reserve.
256	Tata Xenon												
257	Bolero LX												
258	Bolero invader												
259	Bolero Camper												



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													e further impetus to the whole exercise in future. During last F.Y., cutting in checkered board pattern could not be done for want of enough allocation.
267	Maintenance of power fence posts in Rhino areas, Belrayan and S.Sonaripur Range, Dudhwa Division	16.2(i)	7.3.5	28.397500 80.858333 28.474676 80.725441	1	0	2.00	0.00	28.397500 80.858333 28.474676 80.725441	2	1.00	1	Proper maintenance includes cleanliness around posts, replacement of damaged poles and clamps on the post to keep the fence functional for Rhino area.



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268	Maintenance of Water holes 20 no., Dudhwa division, about 20 pakka and kaccha water holes annual maintenance	16.2. (ix) 16.2 (v ii)	7.7.1.2	28.479722 80.662222 28.274444 80.411111 28.486666 80.650000 28.518055 80.603055 28.4975000 80.651666 28.509444 80.6725000 28.612777 80.589166 28.444722 80.731944 28.648055 80.522500 28.359235 80.796347 28.428055 80.359722 28.371944 80.433055 28.366944 80.432777 28.350277 80.442500 28.541111 80.660277 28.479444 80.661944 28.518611 80.604166 28.558888 80.543333 28.531388 80.559722 28.494444 80.765555	10	0	2.50	0.00	28.479722 80.662222 28.274444 80.411111 28.486666 80.650000 28.518055 80.603055 28.497500 80.651666 28.509444 80.6725000 28.612777 80.589166 28.444722 80.731944 28.648055 80.522500 28.359235 80.796347 28.428055 80.359722 28.371944 80.433055 28.366944 80.432777 28.350277 80.442500 28.541111 80.660277 28.479444 80.661944 28.518611 80.604166 28.558888 80.543333 28.531388 80.559722 28.494444 80.765555	20	0.40	0	Maintenance of Kuccha water holes is necessary to enhance its water retention capacity so as to cater to the water needs of wildlife during summer. The pakka concrete water holes also need to be maintained to ensure the water availability during pinch period.
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269	Removal of Jatropha 10ha., State Seed farm, Katerniaghat Division.	16.2. (ix)	7.7.1.2. 3	28.29666667 81.12277778	0	0	0.00	0.00	28.29666667 81.12277778	10	0.35	0	The area was previously under Central State Seed Farm and is a part of existing grassland. It is necessary to uproot Jatropha because it is unpalatable for wild animals.
270	DUDHWA-20ha Removal of Lantana 20ha Sumerpur-3, Sarota-1, Maholi-3, Gulra-2, Katerniaghat Division 20ha. Bichhia Beat at Sadar Beat	16.2. (ix)	7.7.1.2. 3	28.39250000 80.41222222 28.40333333 80.44777778 28.30833333 81.11388889 28.12444444 81.15666667 28.293055 81.144444 28.313388 81.131944	17	2	5.95	0.58	28.39250000 80.41222222 28.40333333 80.44777778 28.30833333 81.11388889 28.12444444 81.15666667 28.293055 81.144444 28.313388 81.131944	0	0.00	0	Lantana is a gregarious noxious weed which spreads rampantly and engulfs the grasslands in a quick succession. No wildlife feeds on it. It also degrades the forest ecology and makes the forest more prone to fire. It has to be removed by uprooting and destroying completely as it propagates both vegetatively as well as through seeds.
271	Hardware and software (Dudhwa Division, and Katerniaghat Division) (L.S.)	16.2.(x)	14.1	-	1	1	1.00	0.50	-	2	0.50	0	Needed for maintenance of hardwares and other repair works.
272	Purchase of ration, medicine, food supplements, sugar cane and riding gears for camp elephants (Dudhwa division)	16.1(xi)	7.9.1, 7.8.2	-	24	24	28.80	14.00	-	24	1.25	30	To provide balanced food material and nutritional supplements to ensure good health of camp elephants, including medicines and maintenance of riding gear etc.
273	Maintenance of Mahouts/chara cutters' residence (Dudhwa Division)			28.42849 80.702987 28.490277 80.645555 28.491796 80.64608	0	0	0.00	0.00	28.42849 80.702987 28.490277 80.645555 28.491796 80.64608	3	0.50	1.5	Major maintenance of mahouts & chara cutters' residence is required to ensure safety and hygiene.
274	Purchase of herbal medicines for Elephants (Dudhwa Division)			-	23	0	1.15	0.00	-	23	0.10	2.3	Mahouts are using their traditional knowledge also to address health issues of elephants cropping up from time to time besides feeding them with thandai and garmai as per season.
275	Salary of Veterinarian			-	24	24	12.00	9.19	-	12	0.65	7.8	There is no permanent post of veterinarian in Dudhwa TR which is situated in the Terai Arc Landscape in a very densely populated area because of which it faces immense biotic pressure. The Katerniaghat Division is situated in other far off district where a separate Veterinary unit is required keeping in view the human-wildlife negative interface issues.
276	Senior vet. In Dudhwa Division -1@65000/month, Vet. in KTG Division-1), 35000/month			-					-	12	0.35	4.2	
277	Maintenance of Dog Squad with fooding & lodging (Dudhwa Division)	16.1(iv) 16.1 (xi)	7.8.2	-	1	1	1.80	0.36	-	1	1.80	1.8	One dog of Belgian Malinois breed is there in Dudhwa TR Division, which is quite useful in investigations as well as patrolling. To ensure better upkeep of the said dog, balanced diet has to be provided.


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278	Wages of Mahouts on daily wages. 4x12 months in Dudhwa Division	16.1 (xi)	7.8.2. 7.9.1	-	48	48	6.10	6.10	-	48	0.13	6.1032	<p>To ensure proper care of elephants, 04 mahouts are engaged on a fixed monthly remuneration basis (including EPF and ESIC with contribution from both employer and employee) as the sanctioned posts and the actual deployment of permanent staff is lesser than required.</p> <p>Since they are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are trained in the skill of driving vehicles besides being quite abreast of the behaviour of wildlife as well as the terrain, treating them as skilled labour, a fixed remuneration of Rs 12715/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed.</p> <p>Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 11200/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below:</p> <p>Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC).</p> <p>$(11200+12*11200/100+0.75*11200/100=12715/-)$</p> <p>Employer's share of EPF 12% of remuneration amount in hand i.e. 1344/-</p> <p>$0*12/100= Rs.1192/-$</p>
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279	Service agency charges (5%)			-	0	0	0.00	0.00	-	0	0.00	0.30516	As per the UP Govt order no- 8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
280	GST 18%			-					-	0	0.00	1.1535048	It's a statutory requirement.



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281	Wages of Characutter, 39x12	16.1 (xi)	7.8.2, 7.9.1	-	180	204.40	20.44	20.44	-	468	0.11	53.1320	<p>One or two chara cutters are engaged 4 per elephant as per requirement to ensure proper care of elephants. 39 chara cutters are engaged on a fixed monthly remuneration basis (including EPF and ESIC with contribution from both employer and employee) as the sanctioned posts and the actual deployment of permanent staff is lesser than required.</p> <p>Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are quite abreast of the behaviour of wildlife as well as the terrain, treating them as semi skilled labour, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed.</p> <p>Stipulated wage rate for semi-skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 9984/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 10,000/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below:</p> <p>Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC).</p> <p>$(8869+12*8869/100+0.75*8869/100=9999.80)$ per month</p> <p>Employer's share for EPF and ESIC remuneration amount in hand.</p>
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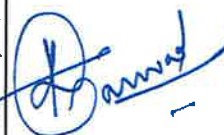
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282	Service agency charges (5%)			-	0		0.00	0.00	-	0	0.00	2.65660	As per the UP Govt order no- 8/2019-220/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
283	GST 18%			-					-	0	0.00	10.04195556	It's a statutory requirement.
284	Purchase of ration, medicine, food supplements and riding gear (Katarniyaghat Division)	16.1(xi)	7.9.1, 7.8.2	-	2	2	3.20	3.20	-	2	1.35	2.7	To provide balanced food material and nutritional supplements to ensure good health of camp elephants, including medicines and maintenance of riding gear etc.
285	Maintenance of Mahouts Residence, Katarniyaghat Division	16.1 (xi)	7.8.2, 7.9.1	-	0	0	0.00	0.00	-	1	0.50	0.5	It is required to ensure safety and security of staff along with cleanliness and sanitation.


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286	Wages of chara cutter (Katarnia ghat Division)- 2 X 12 months	16.1 (xi)	7.8.2, 7.9.1	-	24	16.80	1.68	1.68	-	24	0.11	2.72472	<p>Two chara cutters are engaged to ensure proper care of elephants on fixed monthly remuneration basis (including EPF and ESIC with contribution from both employer and employee). Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are quite abreast of the behaviour of wildlife as well as the terrain, treating them as semi skilled labour, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed.</p> <p>Stipulated wage rate for semi-skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 9984/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 10,000/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below:</p> <p>Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC).</p> <p>$(8869 + 12 * 8869 / 100 + 0.75 * 8869 / 100) = 9999.80$ or say Rs. 10000/-)</p> <p>Employer's share of EPF @12% of remuneration in hand = Rs. 1064.28</p> <p>$12 / 100 * 10000 = Rs. 1200$</p> <p>Employer's share of ESIC @3.25% of remuneration amount in hand</p> <p>$69 * 3.25 / 100 = Rs. 225.24$</p> <p>Total amount = Rs. 11353.24</p>
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287	Service agency charges (5%)			-	0	0	0.00	0.00	-	0	0.00	0.13623	As per the UP Govt order no- 8/2019/620/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
288	GST 18%			-					-	0	0.00	0.4904496	It's a statutory requirement.
289	Salary of wages Dog Squad (Karniaghata Division)	16.1(iv) 16.1 (xi)	7.8.2	-	15	17.36	1.91	1.91	-	24	0.13	3.0516	To ensure proper care of Dog, manpower is needed. A fixed monthly remuneration. (including EPF and ESIC with contribution from both employer and employee) is proposed. Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months. for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 11200/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). (11200+12*11200/100+0.75*11200/100=12715/-) Employer's share of EPF @ 12% of remuneration amount in hand i.e. 11200*12/100= Rs.1192/- Employer's share of ESIC @ 0.75% of remuneration amount in hand i.e. 11200*0.75/100= Rs.84/- Total amount of remuneration (exclu



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													ding Service charges and GST)= 11200+1192+323=12715/-
290	Service agency charges (5%)			-	0	0	0.00	0.00	-	0	0.00	0.15258	As per the UP Govt order no- 8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
291	GST 18%			-					-	0	0.00	0.5767524	It's a statutory requirement.
292	Maintenance of Dog Squad with fooding & lodging (Katarniaghat Division)	16.1(iv) 16.1 (xi)	7.8.2	-	1	1	1.60	1.60	-	1	1.80	1.8	One dog of Gumaan is there in Katarniaghat Division, which is quite useful in investigation as well as patrolling. To ensure better

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													upkeep of the said dog, balanced diet has to be provided.
293	Maintenance of View line (in km) 125 km. Dudhwa Division	16.17	7.7.1.3.6	28.37694444 80.45555555 6 28.35444444 80.45083333 33 28.37027778 80.42583333 28.37722222 80.45833333 28.40333333 80.44777778	125	0	6.25	0.00	28.37694444 80.45555555 6 28.35444444 80.45083333 33 28.37027778 80.42583333 28.37722222 80.45833333 28.40333333 80.44777778	125	0.05	3	To make a better view for the tourists to sight and appreciate wildlife besides ensuring their safety in the ecotourism zone, it is important to maintain the view lines after monsoon. These also act as fire breaks and facilitate in monitoring the wildlife.
294	70 km., Katerniaghat Division	16.17	7.7.1.3.6	28.32722222 81.13166666 7 28.33902778 81.13222222 22 28.30508333 81.15750000 28.30508333 81.15750000	70	0	3.50	0.00	28.32722222 81.13166666 7 28.33902778 81.13222222 22 28.30508333 81.15750000 28.30508333 81.15750000	70	0.05	2	
295	Maintenance of Tourism Complex to facilitate Eco-Tourism in Dudhwa Paryatan Range, Kishanpur Range & Sathiyana Range in Dudhwa Division (L.S.)	16.17	7.4	28.490747, 80.646887 28.538435, 80.547471	3	0	1.50	0.00	28.490747, 80.646887 28.538435, 80.547471	1	12.00	0	To facilitate tourists and make the campus hygienic, besides giving boost to ecotourism activities.
296	Maintenance of Tourism Complex to facilitate Eco-Tourism in Motipur, Kakraha and Katerniaghat Range, KTG Division (L.S.)	16.17	7.4	28.038888 81.368888 28.076111 81.391666 28.327500 81.128333	0	0	0.00	0.00	28.038888 81.368888 8 28.076111 81.391666 666 28.327500 81.128333	1	3.00	0	
297	Repair and maintenance of Field Director hut, Dy. Director hut and Warden hut in Tourism Complex, DTR Division (L.S.)	16.17	15.1.9	-	0	0	0.00	0.00	28.490747, 80.646887	1	5.00	0	Urgent repair work is required in these accommodations, which are wooden structures. Refurbishing is required as there is damage because of termites and rodents. Other warranted repair work would also be undertaken.
298	Maintenance of Signages and Display Boards, (Dudhwa Division) in L.S.	16.17	7.4	-	1	0	1.00	0.00	-	1	1.00	0	For proper publicity and extension work in DTR, uniformity in signages and display boards needs to be maintained throughout the Reserve to facilitate visitors and to create awareness among people.
299	Maintenance of sign board, Katerniaghat Division- (L.S.)	16.17	7.4	-	1	1	1.00	0.25	-	1	0.75	0	
300	Deployment of Pharmacist 1 No. (For 12 Months) Dudhwa Division	16.8 (ii)	15.1.9	-	0	0	0.00	0.00	-	12	0.20	2.4	To ensure proper health care of staff working in the Reserve.
301	Medical checkup and emergency medicines for all staff- permanent and daily wage- Dudhwa Division- 400, Katerniaghat Division- 200.	16.8 (ii)	15.1.9	-	0	0	0.00	0.00	-	1	2.50	1	To ensure proper health care of staff and to avoid spread of diseases, periodic health camp will be organized on priority.



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302	Payment of Postmortem and disposal of carcass, Dudhwa Division and Katarniaghat Division.(L.S.)	16.10 (ii)	12.8.1	-	1	1	0.50	0.10	-	1	1.00	1	Expenditures will be incurred in disposing of the carcass of dead scheduled animals as per SOP. for postmortem, honorarium and other expenses of doctors, transportation and treatment of severely injured animals etc will be met.
303	Capacity building and training of staff in technology adoption, M-STrIPES, GPS, drones, rescue operations, monitoring, species conservation, wildlife forensics, jurisprudence, eco-development, grassland management, park interpretation. etc. Dudhwa division	16.8 (i) 16.8 (iv) 16.8 (vii)	7.8.2, 7.8.3	-	12	0	4.80	0.00	-	10	0.50	1	Training / workshops will be organized for the staff of Dudhwa to enhance their capacity and efficiency to discharge the conservation duties effectively.
304	Dissemination workshops. Dudhwa Division-1 and Katarniyaghat Division-1	16.8 (vi)	7.8.1	-	0	0	0.00	0.00	-	2	0.75	0.5	Dissemination workshops will be organized so that trained officers and staff could share their knowledge and learnings with staff and other stakeholders.
305	Deployment of field biologist - 2 No. For Dudhwa Tiger Reserve (01 in DTR Division and 01 in KTG Division) Experienced (4-5 years) @45000 (Consolidated)x12 Experienced (1-3 years)@35000(Consolidated)x12	16.7	12.7.2	-	12	7	5.40	3.15	-	12	0.80	9.6	Services of biologists are required to establish the baseline information and also to monitor the efficacy of scientific interventions in Tiger Reserve
306	Deployment of Surveyor	16.7	7.8.2	-	0	0	0.00	0.00	-	8	0.25	2	There are lots of land related issues, old encroachments are there. There is sanctioned post of Surveyor but none is posted. To address land related issues, presence of Surveyor is must, services of whom would be taken on outsourced basis.
307	Repair of firearms (DTR Division-1.50 lakh & KTG Division-1.00 lakh, Buffer Zone Division-1.00 lakh)	16.1 (x)	7.8.2	-					-	1	3.50	1	The firearms being quite old require urgent repair for smooth functioning.
308	Publicity and extension works in the tiger reserve.	16.17	7.4.6 12.8.2	-	1	1	2.00	0.25	-	1	2.00	0.5	Extension and publicity work are an important component of tiger reserve management. Dissemination of conservation awareness among the masses including students will be done on important days like Wildlife Week, Global Tiger Day and International Rhino Day etc. Publishing papers, brochures, pamphlets, posters and any such material that helps in conservation.



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													nation of message and awareness among people about wildlife conservation, will be accomplished.
309	Maintenance of Drones, metal detectors, Camera traps etc. purchase of batteries of camera trap (DTR & KTG Divisions)	16.2 (xi)	7.9.1							2	1.00	1	Though drones and other equipments are available, yet their functioning gets hampered in absence of required repair works at times, thereby affecting the management, hence proposed.
	Recurring (core) Total 2022-23					750.18	644.43					1134.75	
	Recurring (core) Total 2022-23 + Spillover											1796.67	
	Recurring (Buffer)												
Budget Required for Committed Expenditure for spillover Year 2020-21													
Buffer Zone Division, Lakhimpur-Kheri- (Rs. 118.40 Lakhs)													
310	Two daily waged watchers deployed in 58 beats of Buffer Division (58x2x6x10000)	16.1 (ii)	11.3	-	50	50.00	2.37	2.37	0.00	696.00	0.10	69.6	Budget for wages as shown in column 13 pertaining to the months from Nov. 2020 to March, 2021 under CSS-PT could not be released by the State Government, inter alia on account of non-release of IIIrd installment from Government of India. The amount sought is committed expenditure of wages of forest watchers and other personnel working on fixed remuneration.
311	(i) Watchers for Fire Season from 16th February to 31st March 2021 (58 Beats in Buffer division @one watcher per beat, (58x1x1.5x10000)	16.1 (ii)	12.4.4	-	40	40.00	1.89	1.89	0.00	87.00	0.10	8.7	Non-release of the requested amount will cause unrest amongst the watchers which may hamper the day to day activities of the tiger reserve besides causing threat for wildlife and its habitat. Though the amount got sanctioned and central share was released by GoI, yet matching grant could not be provided by the State Government since the Central share was released on last day of the FY 2021-2022.
312	(ii) Watchers for Winter Season from 16st Oct. to 15th February (58 Beats in Buffer division @one watcher per beat, (58x1x2x10000)	16.1 (ii)	11.3	-	0	0.00	0.00	0.00	0.00	116.00	0.10	11.6	
313	Data entry operator and computer operator, Buffer Division (10x6x13500)	16.2.(xi v), 16.7	8.2.4 6.1.4	-	50	50.00	2.37	2.37	0.00	60.00	0.14	8.1	
314	Wireless operator and computer operator, Buffer Division 9x6x10000)	16.1 (v)	11.3	-	50	50.00	2.37	2.37	0.00	54.00	0.10	5.4	
315	Driver, Buffer Division (10x6x11000)	16.1 (ii, iv)	11.3	-	8	8.00	0.90	0.90	0.00	60.00	0.11	6.6	
316	Sweeper, Buffer Division (4x6x10000)	16.1 (ii)	11.3	-	6	6.00	0.68	0.68	0.00	24.00	0.10	2.4	
317	Chaukidar, Buffer Division (4x6x10000)	16.1 (ii)	11.3	-	0	0.00	0.00	0.00	0.00	24.00	0.10	2.4	
318	Protection of barrier, Buffer Division (6x1x6x10000)	16.1 (ix)	11.3	-	0	0.00	0.00	0.00	0.00	36.00	0.10	3.6	
Total spill over (buffer) 2020-21												118.40	

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Budget Required for committed Expenditure for spillover Year 2021-22 (Rs. 101.92 lakhs)												
319	Deployment of beat watchers @ 2 watchers per beat, 59 beats in buffer division for 12 months 59x12x2	16.1 (ix)	11.3	-	0	0.00	0	0.00		612.20	0.10	61.22
<p>There are 59 beats in Dudhwa Buffer Zone Division. Owing to the area being highly sensitive as mostly it is surrounded by densely populated villages where a number of cattle are also present which exert enormous biotic pressure on the forest and wildlife, two watchers per beat are deployed for day-night patrolling and anti poaching operations. While sanctioning the APO for the year 2021-22, wages for 06 months only could be sanctioned by GOI for forest watchers and other personnel working on the basis of fixed remuneration for protection, watch & ward and other activities. That is why a revised proposal was sent for sanctioning the amount for entire year for wages, even at the cost of not undertaking other works. On the said proposal, it was directed by the IFD to seek additional funding assistance afterwards on exhausting the sanctioned amount. The same was conveyed vide letter no.F.No. 4-1(2)/2021-PT dated 17.09.2021 of the NTCA. The services of the above mentioned forest watchers and other personnel working on the basis of fixed remuneration being indispensable, could not be done away with in the subsequent months of the year and hence has become a committed expenditure which if not disbursed may lead to unrest amongst those aforesaid workers and may severely jeopardize the smooth functioning of the reserve. A fixed remuneration of Rs. 10000/- per month as before is due. Though the amount got sanctioned and central share was released by GoI, yet matching grant could not be provided by the State Government since the Central share was released on last day of the FY 2021-2022.</p>												



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320	(ii) One watchers per beat for Fire Season for the month of march to June, 59x1x4	16.1 (ix) 16.2 (ix)	12.4.4	-	0	0.00	0	0.00	-	102.00	0.10	10.2	One watcher per beat is deployed particularly for fire prevention and control during fire season as the forest falls within the Terai Arc Landscape and is quite vulnerable to fire. Presence of a number of villages in the periphery exerts immense biotic pressure and further aggravates the chances of fire being kindled by notorious elements for getting fresh fodder for their cattle and wild mushroom. Total 236 MM was proposed but could not be sanctioned. Proposal for 102 MM with financial outlay of Rs. 10.20 is being proposed. Though the amount got sanctioned and central share was released by GoI, yet matching grant could not be provided by the State Government since the Central share was released on last day of the FY 2021-2022.
321	Computer operator, Data entry operator and Computer operator, Buffer Division-13, 13x12	16.2.(xi) v), 16.7	8.2.4 6.1.4	-	75	48.96	10.12	6.61	-	26.00	0.14	3.51	As mentioned above, wages of personnel working on fixed remuneration basis could not be disbursed in F.Y. 2021-22. The same is committed expenditure. Though the amount got sanctioned and central share was released by GoI, yet matching grant could not be provided by the State Government since the Central share was released on last day of the FY 2021-2022.
322	(v) Protection of Barriers. 6x2x12	16.1 (ix)	11.3	-	62	6	6.23	0.60	-	56.30	0.10	5.63	As mentioned above, wages of personnel working on fixed remuneration basis could not be disbursed in F.Y. 2021-22. The same is committed expenditure. Though the amount got sanctioned and central share was released by GoI, yet matching grant could not be provided by the State Government since the Central share was released on last day of the FY 2021-2022.
323	(ii) One watcher per beat for Operation Beat watcher	16.1 (ix)	11.3	-	102	15.00	10.20	1.50	-	87.00	0.10	8.7	As mentioned above, wages of personnel working on fixed remuneration basis could not be disbursed in F.Y. 2021-22. The same is committed expenditure. Though the amount got sanctioned and central share was released by GoI, yet matching grant could not be provided by the State Government since the Central share was released on last day of the FY 2021-2022.
324	(iii) One watcher per beat for winter patrolling for the month of November to february 59x1x4	16.1 (ix)	11.3	-	107	14.00	10.77	1.40	-	93.70	0.10	9.37	As mentioned above, wages of personnel working on fixed remuneration basis could not be disbursed in F.Y. 2021-22. The same is committed expenditure. Though the amount got sanctioned and central share was released by GoI, yet matching grant could not be provided by the State Government since the Central share was released on last day of the FY 2021-2022.
325	9 Person Wages of wireless operator in Buffer division 9x12	16.1 (v)	11.3	-	0	0.00	0	0.00	-	32.90	0.10	3.29	As mentioned above, wages of personnel working on fixed remuneration basis could not be disbursed in F.Y. 2021-22. The same is committed expenditure. Though the amount got sanctioned and central share was released by GoI, yet matching grant could not be provided by the State Government since the Central share was released on last day of the FY 2021-2022.
Total recurring buffer Spillover 2021-22					346	83.96	37.32	10.11	-	1010.10	1	101.92	
Budget Required for other Committed Expenditure for spillover- Year 2021-22- (Rs. 0.64 lakhs)													
326	Maintenance of Dog Squad with fooding & lodging	16.1(iv) 16.1 (xi)	11.3	-	0	0.00	0.00	0.00	-	1.00	0.40	0.4	

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327	Maintenance of all patrolling vehicles in buffer Division including vehicles of DD office (Buffer) & Field Director, Dudhwa TR	16.2 (vii i)	11.3	-	0	0.00	0.00	0.00	-	1.00	0.24	0.235	
328	Maintenance of View line of 12 Km	16.17	7.5.1	-	25	13.00	1.25	0.64	-	0.00	0.00	0	
Total Recurring (Buffer) Spillover work Year 21-22							1.25	0.64				0.64	
Total Recurring Buffer- Spillover work (Year 2020-21+2021-22)							38.57	10.75				220.96	
Recurring (Buffer) Proposal work Year 2022-23													
329	Deployment of beat watchers @ 2 watchers per beat, 59 beats in buffer division for 12 months 5 9x12x2	16.1 (ix)	11.3	-	708	804	80.38	80.38		1416	0.11	160,758	There are 59 beats in Dudhwa Buffer Zone Division. Owing to the area being highly sensitive as mostly it is surrounded by densely populated villages where a number of cattle are also present which exert enormous biotic pressure on the forest and wildlife, two watchers per beat are deployed for day-night patrolling and anti poaching operations. Since these workers are working in the forest day and night, fixed remuneration of Rs 11353/month including EPF with contribution (including EPF and ESIC with contribution from both employer and employee) has been proposed. Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are quite abreast of the behaviour of wildlife as well as the terrain, treating them as semi skilled labour, a fixed remuneration of Rs 11353/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed. Stipulated wage rate for semi-skilled labour as per letter no.386-61 Pravartan- (MW) 15 dated 11-05-2021, of Office Labour Commissioner, P. Rs. 9984/- (For a month taking 24 days of actual duty in a month with 24 days to be revised over 6 months with 24 days

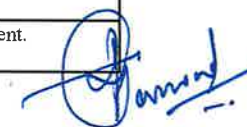
MMWV 15 dated 11.05.2021 of For
राज्य न्यायालय / RAJENDRA G. GARAWAD
Labour Commissioner Dy. Insp. General of Forest
उप बन् महानिरीक्षक / Dy. Insp. General of Forest
4-1 for a month / 4-1 for a month
दुर्ग / दुर्ग
be संचालन / संचालन
राज्य न्यायालय / राज्य न्यायालय
Ministry of Environment, Forest and Climate Change
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												er than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 10,000/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). $(8869+12*8869/100+0.75*8869/100=9999.80$ or say Rs. 10000/-) Employer's share of EPF @12% of remuneration amount in hand i.e. $8869*12/100=$ Rs.1064.28/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. $8869*3.25/100=$ Rs.288.24/- Total amount of remuneration (excluding Service charges and GST)= $10000+1064.28+288.24=11352.52$ or say Rs. 11353/-
330	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	8.037924 As per the UP Govt order no- 8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
331	GST 18%			-						0	0.00	30.38335272 It's a statutory requirement.



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उप वन महानिरीक्षक/Dy. Inspector General of Forests
व्याघ्र परियोजना
Project Tiger
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
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332	(i) One watcher per beat for Operation Monsoon from 16 June to 15 October, 59 beats in Buffer Division @1 watcher per beat. 59x1x4	16.1 (ix) 16.1 (vii)	11.3	-	118	134	13.40	13.40		236	0.11	26.7930	There are 59 beats in Dudhwa Buffer Zone Division. Owing to the area being highly sensitive as mostly it is surrounded by densely populated villages where a number of cattle are also present which exert enormous biotic pressure on the forest and wildlife, two watchers per beat are deployed for day-night patrolling and anti poaching operations. Since these workers are working in the forest day and night, fixed remuneration of Rs 11353/month including EPF with contribution (including EPF and ESIC with contribution from both employer and employee) has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
333	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	1.33965	As per the UP Govt order no- 8/2019/420/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
334	GST 18%			-						0	0.00	5.06389212	It's a statutory requirement.



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335	(ii) One watchers per beat for Fire Season for the month of March to June. 59x1x4	16.1 (ix) 16.2 (vi & ix)	12.4.4	-	118	134	13.40	13.40		236	0.11	26.7930	One watcher per beat is deployed particularly for fire prevention and control during fire season as the forest falls within the Terai Arc Landscape and is quite vulnerable to fire. Presence of a number of villages in the periphery exerts immense biotic pressure and further aggravates the chances of fire being kindled by notorious elements for getting fresh fodder for their cattle and wild mushroom. Since these workers are working in the forest day and night, a fixed remuneration of Rs 11353/month contribution (including EPF and ESIC with contribution from both employer and employee) has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
336	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	1.33965	As per the UP Govt order no- 8/2019/420/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
337	GST 18%			-						0	0.00	5.06389	It's a statutory requirement.


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338	(iii) One watcher per beat for winter patrolling for the month of November to february 59x1x4	16.1 (ix)	11.3	-	113	128	12.83	12.83	-	236	0.11	26.79308	Winters are very harsh in Terai. The visibility becomes very poor due to which traversing the forests/patrolling within the forest becomes very difficult and risky for a lesser number of patrolling personnels. Therefore one additional watcher is deployed per beat during winter months. Since these workers are working in the forest day and night, a fixed remuneration of Rs 11353/month including EPF with contribution (including EPF and ESIC with contribution from both employer and employee) has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
339	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	1.339654	As per the UP Govt order no- 8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
340	GST 18%			-						0	0.00	5.06389212	It's a statutory requirement.


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341	(iv) Forest Rest House Chaukidar(4 nos) and sweeper (4no) 4+4x1x12	16.1 (ix)	11.3	-	96	109	10.90	10.90	-	96	0.11	10.8988	There are 4 forest rest houses in Buffer Division, which need a chaukidar and a sweeper in all the FRHs. These are required for smooth functioning of the tiger reserve and maintenance of the heritage properties inside the tiger reserve. Since these workers are working in the forest day and night, fixed remuneration of Rs 11353/month including EPF with contribution (including EPF and ESIC with contribution from both employer and employee) has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.
342	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	0.54494	As per the UP Govt order no- 8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, manpower in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such manpower has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
343	GST 18%			-						0	0.00	2.05988832	It's a statutory requirement.
344	(v) Protection of Barriers. 6x2x12	16.1 (ix)	11.3	-	72	82	8.17	8.17		144	0.11	16.3483	For checking of vehicles and movement of villagers in and around the tiger reserve. Since these workers are working in the forest day and night, fixed remuneration of Rs 11353/month including EPF with contribution (including EPF and ESIC with contribution from both employer and employee) has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.



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 ज्येष्ठ वन महानिरीक्षक / Senior Deputy Director General of Forests
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345	Service agency charges (5%)				0	0	0.00	0.00		0	0.00	0.817416	As per the UP Govt order no- 8/2019/620/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
346	GST 18%									0	0.00	3.08983248	It's a statutory requirement.
347	vi. Computer operator, Data entry operator and Computer operator, Buffer Division-12, 12x12	16.2.(xiv), 16.7	8.2.4 6.1.4		72	82	11.03	11.03		144	0.15326	22.06944	For Compilation of Data, MSTRIPES Periodic reports and monitoring of range level activities Analysis, Data entry/computer operators have been engaged. Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). However, computer operators have been working previously on a fixed monthly remuneration of Rs. 13500/- without being concerned about extra working hours beyond their usual stipulated duty hours. The same fixed remuneration has been proposed for this year also including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). (11973+12*11973/100+0.75*11973/100=13500/-) Employer's share of EPF (12% of Rs. 13500/-)



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												<p>muneration amount in hand i.e. 11973*12/100= Rs.1436.76/-</p> <p>Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 11973*3.25/100= Rs.389.12/-</p> <p>Total amount of remuneration (excluding Service charges and GST)= 13500+1436.76+389.12=15325.88 or say Rs. 15326/-</p>
348	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	<p>1.10347 As per the UP Govt order no- 8/2019/220/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.</p>
349	GST 18%			-						0	0.00	<p>4.17112 It's a statutory requirement</p>

(Signature)

RAJENDRA G GARAWAD
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 जल वन सहायिनी/Project Tiger
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
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350	vii. Driver for DTR buffer division 10 (09 Range & 01 Head Office) 10x12	16.1 (iv)	11.3		120	153	15.26	15.26		120	0.13	15,258	<p>As per the UP Govt order no- 8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges (including EPF and ESIC with contribution from both employer and employee) of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.</p> <p>Since they are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are trained in the skill of driving vehicles besides being quite abreast of the behaviour of wildlife as well as the terrain, treating them as skilled labour, a fixed remuneration of Rs 12715/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed.</p> <p>Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan- (MW) 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 11200/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below:</p> <p>Employee's remuneration (Remuneration in hand+ 12 % Employee's share)</p>
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RAJENDRA G. GARAWAD
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													<p>of EPF+ 0.75% of employee's share of ESIC).</p> <p>$(11200+12*11200/100+0.75*11200/100=12715/-)$</p> <p>Employer's share of EPF @12% of remuneration amount in hand i.e. $11200*12/100= Rs.1192/-$</p> <p>Employer's share of ESIC @3.25% of remuneration amount in hand i.e. $11200*3.25/100= Rs.323/-$</p> <p>Total amount of remuneration (excluding Service charges and GST)= $11200+1192+323=12715/-$</p>
351	Service agency charges (5%)			-	0	0	0.00	0.00		0	0.00	0.7629	<p>As per the UP Govt order no- 8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.</p>
352	GST 18%			-						0	0.00	2.883762	It's a statutory requirement.
353	viii. 9 Person Wages of wireless operator in Buffer division 9x12	16.1 (v)	11.3	-	48	55	5.45	5.45		108	0.11	12.2612	<p>There are 9 wireless stations in Buffer division that needs a wireless operator at every station for 24 hour operation through out the year. Since these workers are working in the forest day and night, fixed remuneration of Rs 11353/month (including EPF and ESIC with contribution from both employer and employee) has been proposed.</p> <p>Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is applicable to them too.</p>

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354	Service agency charges (5%)			-	0	0	0.00	0.00	0	0.00	0.61306	As per the UP Govt order no- 8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
355	GST 18%			-					0	0.00	2.31737436	It's a statutory requirement.
356	ix. Salary of Computer Engineer for Workstation as Data Analyst.	16.2.(xiv), 16.7	8.2.4 6.1.4	-	0	0	0.00	0.00	8	0.40	3.2	Dudhwa TR is using the M-STRIPES tool for patrolling under which lots of data are required to be analysed. Besides, other monitoring exercises like population estimations are being carried out, hence services of a trained data analysts having good knowledge of GIS will be required for proper data analysis and management.
357	Service agency charges (5%)			-	0	0	0.00	0.00	0	0.00	0.16	As per the UP Govt order no- 8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
358	GST 18%			-					0	0.00	0.6048	It's a statutory requirement.


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359	x. Salary of wages Dog Squad 12x1	16.1(iv) 16.1 (xi)	11.3	-	12	13.9	1.53	1.53	-	12	0.13	1.5258	To ensure proper care of Dog, manpower is needed. A fixed monthly remuneration. (including EPF and ESIC with contribution from both employer and employee) is proposed. Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan- (MW) 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 11200/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). (11200+12*11200/100+0.75*11200/100=12715/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 11200*12/100= Rs.1192/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 11200*3.25/100= Rs.323/- Total amount of remuneration (excluding Service charges and GST)= 11200+1192+323=12715/-
360	Service agency charges (5%)			-	0	0	0.00	0.00	-	0	0.00	0.07629	As per the UP Govt order no- 8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, manpower in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such manpower has been proposed. The service provider would be selected from the GeM portal through competitive bidding. The service charges may vary.



राजेंद्र ग. गारावद
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361	GST 18%			-					-	0	0.00	0.2883762	It's a statutory requirement.
362	Maintenance of Dog Squad with fooding & lodging	16.1(iv) 16.1 (xi)	11.3	-	1	1	0.90	0.50	-	1	1.80	1.8	One dog of German Shepherd breed has been given to Buffer Zone Division of Dudhwa Tiger Reserve by TRAFFIC India, which is likely to join the HQs in month of Oct, 2021. Proposal has been made to ensure better upkeep and provide balanced diet to the said dog.
363	Payment of compensation for cattle lifting, death of human beings and crop depredation due to wild animals. Buffer division	16.4 (i)	12.5.2 (8)	-	1	1	2.00	1.96		0	0.00	0	Immediate relief is required to be provided to the victims of human wildlife negative interface incidences. Ex-gratia payments may be made at the earliest to family of the deceased. Besides, farmers will be compensated for crop loss due to wild elephants. Timely payments is must for containing animosity amongst the villagers.
364	Post mortem and Disposal of carcass Buffer Division,	16.10 (ii)	12.8.1	-	1	0	1.00	0.00		0	0.00	0	Expenditure will be incurred in disposing of the carcass of dead scheduled animals as per SOP, for postmortem, honorarium and other expenses of doctors, transportation and treatment of severely injured animals etc will be met.
365	10 Nos. Maintenance of old buildings 1. Ganapur, Dhaurarah Range 2. Jangal Gulariya, Dhaurarah Range 3. Bairiya, North Nighasan 4. Majhra, North Nighasan 5. Paraspur, Palia 6. Jatpura, Mailani 7. Sultanpur, Mailani 8. Bhargawan, Mailani	16.2 (i)	15.1.9	28.05805556 80.29722222 28.07472222 80.30777778 27.95111111 80.42611111 28.07472222 80.30777778 28.07472222 80.30777778 27.95111111 80.42611111 28.03916667 80.36444444 28.03916667 80.36444444 28.03916667 80.36444444 28.03916667 80.36444444	0	0	0.00	0.00	28.05805556 80.29722222 28.07472222 80.30777778 27.95111111 80.42611111 28.07472222 80.30777778 28.07472222 80.30777778 27.95111111 80.42611111 28.03916667 80.36444444 28.03916667 80.36444444 28.03916667 80.36444444 28.03916667 80.36444444	10	0.60	0	Old buildings need repair for safety and security of staff along with ensuring cleanliness and sanitation after rainy season depending on the condition of buildings, maintenance work will be done.
366	Maintenance of old buildings of Ministerial staff of DTR Buffer	16.2 (i)	15.1.9		5	5	2.50	2.50	27.9472306 80.791897	8	0.50	0	These buildings are very old and badly need repair to ensure safety and security.


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	Zone residing in forest colony at Lakhimpur												urity of staff along with ensuring cleanliness and sanitation.
367	F.D. Office Ministerial Staff Quarters	16.2 (i)	15.1.9	27.951753 80.788389	0	0	0.00	0.00	27.951753 80.788389	5	0.60	0	
368	Maintenance of SDO's Residence at Lakhimpur.	16.2 (i)	15.1.9		1	1	1.00	1.00	27.951753 80.788389	2	0.75	0	
369	Repair and maintenance of office of Buffer division.	16.2 (i)	15.1.9	27.94333333 80.78944444	0	0	0.00	0.00	27.94333333 80.78944444	1	2.50	0	Old buildings need repair for safety and security of staff along with ensuring cleanliness and sanitation
370	Maintenance and repair work F.D office	16.2 (i)	15.1.9		1	1	1.00	1.00	27.95044444 80.78923611	1	2.00	0	The building was constructed in 1905-06, and thus is more than 100 years old. It requires major repair and maintenance. Some of the repair works got done. This year's demand is for completion of remaining work.
371	Maintenance and repair work F.D residence	16.2 (i)	15.1.9		0	0	0.00	0.00	27.95044444 80.78923611	1	4.00	0	It's a 18th century building and regular maintenance is must. Some of the repair work could be completed with amount sanctioned during last to last financial year. Though the building requires major repair, cost of which will go in lakhs for which efforts are being made to get budget from other schemes of the State. The amount proposed is for very urgent and unavoidable repair work.
372	Renovation of Forest Rest House, Buffer Division	16.2 (i)	15.1.9	28.594078 80.442150 28.292397 80.350785 28.179460 80.368538	4	4	2.00	2.00	28.594078 80.442150 28.292397 80.350785 28.179460 80.368538	1	5.00	0	For efficient patrolling and night halt forest officials on duty. These rest houses are the only camping places for the officers on night patrolling, in addition to their heritage value, hence need regular maintenance.
373	1.Sampurnangar												
374	2. Bhira												
375	3.Mailani												
376	4.Mauhrena												
377	Grassland Management in Bhira and Mailani Range, 100 ha.	16.2 (ix)	12.4.1	-	0	0	0.00	0.00	28.2484444 80.4231388 28.2153139 80.387933 28.2142167 80.3864638 28.2162222 80.3898055 28.2170833 80.495527 28.2026389 80.5290555 28.2465833 80.47200	100	0.05	0	Though the area administratively falls under Buffer Zone but quality wise it is akin to any grassland in core area which hosts a number of prey species. A sizeable population of tigers also visit those areas quite frequently. Further, grassland development in forest ensures presence of herbivores within the forest. Due to the incidence of crop raiding and carnivore movement out of forest boundaries thereby posing



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													mizing human-wildlife negative interf ace incidences.
378	250km fireline of 15 m width di stributed in Buffer division.	16.2 (vi)	12.4.4	28.04861111 80.3236111 1	100	0	4.00	0.00	28.04861111 80.323 61111	250	0.06	0	For the safety of woody blocks and g rasslands against fire hazards to cons erve the biodiversity of tiger reserve, maintenance of firelines is essential. Moreover, the same also assists in pr evention of fire.
379	150 km fireline of 6 mtrs. width distributed I Buffer division	16.2 (vi)	12.4.4	28.07416667 80.31944444 28.12722222 80.30750000 27.93805556 80.42833333 28.03805556 80.33166667 28.08583333 80.33333333	75	0	1.50	0.00	28.07416667 80.31944444 28.12722222 80.30750000 27.93805556 80.42833333 28.03805556 80.33166667 28.08583333 80.33333333	150	0.03	0	


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380	216 km Annual Maintenance for forest road (entire Division)	16.2 (ii)	7.9.2	28.28333333 81.02361111 1 28.26000000 81.00583333 3 28.24388889 81.35583333 3 28.16666667 80.77166667 7 28.18083333 80.75472222 2 28.22361111 80.77805555 6 28.24777778 80.83750000 28.15777778 80.85361111 1 28.20972222 81.13333333 3 28.20972222 81.13305555 6 28.0975000 81.12222222 28.13027778 81.16527778 8 27.81166667 81.28361111 1 28.22361111 80.77805555 6 28.24777778 80.83750000 0 28.15777778 80.85361111 1 28.41014444 80.48972222 2 28.183506 80.525960	100	100	5.50	5.50	28.28333333 81.02361111 61111 28.26000000 81.00583333 83333 28.24388889 81.35583333 83333 28.16666667 80.77166667 66667 28.18083333 80.75472222 72222 28.22361111 80.77805555 05556 28.24777778 80.83750000 0000 28.15777778 80.85361111 61111 28.20972222 81.13333333 33333 28.20972222 81.13305555 05556 28.0975000 81.12222222 2222 28.13027778 81.16527778 27778 27.81166667 81.28361111 61111 28.22361111 80.77805555 05556 28.24777778 80.83750000 50000 28.15777778 80.85361111 61111 28.41014444 80.48972222 72222 28.183506 80.525960	216	0.06	12.96	All the forest roads in Dudhwa TR get damaged due to high rainfall, flood, deep fragile soil and heavy grass growth during monsoon season necessitates the repair of forest roads every year immediately after rainy season to keep them ready and motorable. Regular maintenance of all the roads is necessary for effective patrolling, surveillance and monitoring of illegal activities inside the forest through smooth vehicular movement.
381	Annual Maintenance of wireless system with accessories- Buffer division and special repair works in Majhgai Range	16.1 (v) 16.2 (iii)	7.9.1	27.996136 81.111167 28.247833 80.867670 27.943605 80.789444	0	0	0.00	0.00	27.996136 81.111167 7 28.247833 80.867670 27.943605 80.789444	1	2.00	2	North Kheri/ Buffer Zone Division is new induction to the Dudhwa tiger Reserve. The wireless system is in nascent stage and needs proper maintenance for effective monitoring and rapid communication. It will help in rapid exchange of intelligence & thus will help in effective control on protection activities.
382	DPOL for all patrolling vehicles in buffer Division including vehicles of DD office (Buffer) & Field Director, Dudhwa TR	16.2 (vii)	7.8.1	-	12	12	8.40	8.40	-	12	0.80	6	For efficient patrolling and rapid mobility of forest staff to curtail any attempt of illicit felling and poaching.



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383	Maintenance of all patrolling vehicles in buffer Division including vehicles of DD office (Buffer) & Field Director, Dudhwa TR	16.2 (vii i)	7.9.1	-	12	12	4.80	1.00	-	12	0.40	3.5	For efficient patrolling and rapid mobility of forest staff to curtail any attempt of illicit felling and poaching.
384	Hardware & software, purchase of laptop/desktop for DD office (Buffer) & Field Director's office, Dudhwa TR	16.2.(x)	14.1	-	2	0	1.00	0.00	-	2	2.00	0	For efficient monitoring and compilation of data and periodic reports.
385	Maintenance of Drones, metal detectors, Camera traps etc, purchase of batteries of camera trap Buffer Zone Divisions)	16.2 (xi)	7.9.1	-	-	0	0.00		-	1	1.00	0	Though drones and other equipments are available, yet their functioning gets hampered in absence of required repair works at times, thereby affecting the management, hence proposed.
386	Office Expenditure, Stationary etc. DD office (Buffer) & office of Field Director, Dudhwa TR (in L.S.)	16.2 (i)	7.9.1	-	1	1	1.00	1.00	-	2	2.00	2	In order to address day to day correspondences with different offices, stationery and other office expenditure has to be made from the proposed amount, both for the office of DD Buffer and FD, DTR.
387	Electricity bill of DD office (Buffer) & its sub-ordinate offices, FRH and Office of Field Director, Dudhwa TR. (In L.S.)	16.2 (i)	15.1.9	-	1	1	3.00	0.39	-	1	1.00	1	Electricity bill payable need to be paid timely to ensure the smooth and unhindered supply.
388	Telephone bill DD office (Buffer) & its sub-ordinate offices, FRH and Office of Field Director, Dudhwa TR. (In L.S.)	16.2 (i)	7.9.1	-	0	0	0.00	0.00	-	1	0.50	0.5	Telephone bill payable need to be paid timely to ensure the smooth and unhindered communication.
389	DPOL for all patrolling vehicles in buffer Division including vehicles of DD office (Buffer) & Field Director, Dudhwa TR	16.1 (iv) 16.2 (vii i) 16.10.1 (iv)	7.8.1	-	1.0	1.00	3.84	3.84	-	0	0.00	0	
Recurring (Buffer) Proposal work Year 2022-23							215.79	201.44				429.58	
Recurring (Buffer) Proposal work Year 2022-23+ Spillover												650.54	
APO FOR OUTSIDE LANDSCAPE (Adjoining Tiger bearing area- South Kheri Division, Lakhimpur Kheri)													
NON - RECURRING (Proposal work 2022-23)													
390	Post mortem and Disposal of carcass	16.10.1 (iii)	-	-	1	1	0.15	0.15	-	1	0.15	0	Expenditure will be incurred in disposing of the carcass of dead scheduled animals as per SOP, for postmortem, honorarium and other expenses of doctors, transportation and treatment of severely injured animals etc will be met.



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391	Procurement of Tranquilising Gun & Accessories	16.4.1 (iv)	-	-	1	0	4.00	0.00	-	1	4.00	0	The area is prone to human wildlife conflict. A number of cases of straying of tigers into human dominated areas and sugercane field are being reported within the jurisdiction of division. Therefore, having tranquilising equipment is must. It was proposed to be procured last year too but could not be procured for want of adequate budget in time.
392	Procurement of Tranquilizing drugs	16.4.1 (iv)	-	-	1	0	0.50	0.00	-	1	0.25	0	The said drugs are required off and on for the purpose of rescuing Wild animals.
	Total Non Recurring 2022-23						4.65	0.15				0.00	
	RECURRING												
393	Maintenance of vehicle	16.10.1 (iv)	-	-	1	1	0.50	0.50	-	1	0.20	0	The Vehicles are deployed for protection, patrolling and miscellaneous works associated with efficient functioning. Annual maintenance and DPOL for vehicles deployed for the specific purpose of protection and human-wildlife negative interaction will be met up through this funds. .
394	DPOL		-	0	1	1	0.80	0.80	-	1	0.60	0	
395	Fire Fighting squads(12 Beat, 1 Labour 4 months, 01 April 2021 to 15 June 2021, 16 February 2022 to 31 March 2022)	16.10.1 (iii)	-	-	12	12	1.36	1.36	-	48	0.11	0	Since these workers are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are quite abreast of the behaviour of wildlife as well as the terrain, treating them as semi skilled labour, a fixed remuneration of Rs 11353/month keeping in mind the mi
396	Mansoon Patrolling (12 beat, 1 labour, 4 Months 16 June 2021 to 15 October 2021)		-	-	12	12	1.36	1.36	-	48	0.11	0	


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397	Winter opration (12 beat, 1 labo ur 4 Months, 1 November 2021 to 15 February 2022				12	12	1.36	1.36		48	0.11	0	<p>Minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed.</p> <p>Stipulated wage rate for semi-skilled labour as per letter no.386-61 Pravartan- (MW)/ 15 dated 11.05.2021 of Office Labour Commissioner, U.P.- Rs. 9984/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months), Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 10,000/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below:</p> <p>Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC).</p> $(8869+12*8869/100+0.75*8869/100=9999.80 \text{ or say Rs. } 10000/-)$ <p>Employer's share of EPF @12% of remuneration amount in hand i.e. $8869*12/100= \text{Rs. } 1064.28/-$</p> <p>Employer's share of ESIC @3.25% of remuneration amount in hand i.e. $8869*3.25/100= \text{Rs. } 288.24/-$</p> <p>Total amount of remuneration (excluding Service charges and GST)= $10000+1064.28+288.24=11352.52 \text{ or say Rs. } 11353/-$</p>
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398	Man power support wages of Chowkidar, Driver. Khallasi (12 Month. 1 April 2021 to March 2022)	-	-	12	12	1.36	1.36	-	0	0.00000	0	<p>Drivers are engaged on daily wages for the vehicles of range officers patrolling vehicles and for driving the vehicle of Data collection team. Since they are working in the forest day and night, in an extremely difficult and tough conditions, without being concerned about their duty hours and as they are trained in the skill of driving vehicles besides being quite abreast of the behaviour of wildlife as well as the terrain, treating them as skilled labour, a fixed remuneration of Rs 12715/month keeping in mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both employer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed.</p> <p>Stipulated wage rate for skilled labour as per letter no.386-61 Pravartan- (MW) 15 dated 11.05.2021 of Office Labour Commissioner. U.P.- Rs. 11185/- (for a month taking 26 days of actual duty in a month with D.A. rate to be revised every 6 months). Rather than going for variable rates every six months, for the sake of convenience, we are proposing a fixed monthly remuneration of Rs. 11200/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration composition would be as below: Employee's remuneration (Remuneration in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). (11200+12*11200/100+0.75*11200/100=12715/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 11200*12/100= Rs 1344/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 11200*3.25/100= Rs 364/- Total amount Rs 12715/-</p> <p>RAJENDRA G. GARAWAD Dy. Inspector General of Forests Project Tiger जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change New Delhi</p>
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												ding Service charges and GST)= 11200+1192+323=12715/-
399	Service agency charges (5%)		-	-	0	0	0.00	0.00		0	0.00	0 As per the UP Govt order no- 8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges (including EPF and ESIC with contribution from both employer and employee) of such man power has been proposed. The service provider would be selected from the GeM portal thro



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													ugh competitive bidding. Therefore, t he service charges may vary.
400	GST 18%									0	0.00	0	It's a statutory requirement.
401	Maintenance of fire lines and fire breaks South Katna009 to South Katna001	16.10.1 (v)	-	28.04861111 80.32333333	40	0.00	0.85	0.00	28.04861111 80.32333333	0	0.00	0	For the safety and prevention against fire hazards, yearly and time to time maintenance of fireline is required.
402	Maintenance of road network South Katna09 to South Katna001	16.10.1 (v)	-	82.04861111 80.32333333	50	40.00	2.15	1.05	82.04861111 80.32333333	40	0.06	0	Roads are necessary for patrolling & inspection. The Terai area receives good rain fall which leads to Soil erosion thereby making the Kachcha forest roads unmotorable. Therefore, its maintenance is must.
403	South Katna03 to Chaitipur Rest House		-	28.07416667 80.31916667					28.07416667 80.31916667				Roads are necessary for patrolling & inspection. The Terai area receives good rain fall which leads to Soil erosion thereby making the Kachcha forest roads unmotorable. Therefore, its maintenance is must.
404	South Katna05 to Chaitipur Rest House		-	28.05777778 80.29722222					28.05777778 80.29722222				Roads are necessary for patrolling & inspection. The Terai area receives good rain fall which leads to Soil erosion thereby making the Kachcha forest roads unmotorable. Therefore, its maintenance is must.
405	North Katna014		-	28.12694444 80.30722222					28.12694444 80.30722222				Roads are necessary for patrolling & inspection. The Terai area receives good rain fall which leads to Soil erosion thereby making the Kachcha forest roads unmotorable. Therefore, its maintenance is must.
406	Vishokhar01		-	73.08777778 80.42805556					73.08777778 80.42805556				
407	Vishokhar04		-	73.08888889 80.41972222					73.08888889 80.41972222				
408	Vishokhar04 & 5		-	27.93083333 80.40722222					27.93083333 80.40722222				
409	South Katna014 & 15		-	28.02722222 80.35638889					28.02722222 80.35638889				
410	South Katna014A		-	28.08583333 80.33388889					28.08583333 80.33388889				
411	South Katna013 to 10		-	28.02138889 80.33861111					28.02138889 80.33861111				
412	Redressing man-animal conflict	16.10.1 (i)	-	-	2	1	0.50	0.25	-	1	0.25	0	By meeting and workshops in village, people will be encouraged to appreciate the concerns of Wildlife which will foster the cause of conservation and will be reduced, in turn, man-animal incidences in wildlife reserves and incidences.



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413	Specialized training in management planning for Field staff	16.10.1 (iii)	-	-	1	0	0.25	0.00	-	0	0.00	0	Some resource person will be called to train the field staff for better planning exercise. Specialised training shall be imparted to the front line staff on wildlife monitoring, data collection and compilation and subsequent analysis which helps in preparing the better management plans.
414	Maintenance of Generator and DPOL	16.10.1 (iii)	-	-	1	1	0.25	0.25	-	0	0.00	0	Required for smooth functioning of office.
415	Office Expenses, Stationery etc		-	28.03916667 80.36416667	1	1	0.30	0.20	28.03916667 80.36416667	1	0.20	0	
416	Fire Fighting squads(12 Beat, 2 Labour 4 months, 01 April 2021 to 15 June 2021, 16 February 2022 to 31 March 2022	16.2 (vi)	-	13	0	1.30	1.30	0.00	0.00	0	0.00	0	
Total Recurring South Kheri							12.34	8.49				0.00	
Total Non Recurring												113.78	
Total Recurring												2447.21	
Total Non Recurring+ Recurring												2560.98	
Grand Total Non Recurring spillover							0.00	0.00				12.54	
Grand Total Recurring Spillover							0.00	0.00				882.87	
Grand Total Non Recurring Proposal 2022-23							0.00	0.00				101.24	
Grand Total Recurring Proposal 2022-23												1564.34	
Grand Total							1289.00	1000.39				2560.98	

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Ministry of Environment, Forest and Climate Change
भारत सरकार नई दिल्ली/Govt. of India New Delhi