भारत सरकार Government of India पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forest & Climate Change व्याघ्र परियोजना प्रभाग Project Tiger Division

No. 4-1(57)/2022-PT

Dated: 18th, January, 2023

Τо,

The Pay & Accounts Officer,

Ministry of Environment, Forest and Climate Change, New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to (a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve Uttar Pradesh State during 2022-23 –1st installment – reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in (a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve, Uttar Pradesh, at the cost of Rs. 3715.22 Lakh (Rupees Three Thousand Seven Hundred Fifteen Lakhs Twenty Two Thousand Only) as per details given in the table at Annexure. Of the total cost of the Scheme, Rs. 1689.485 Lakh (Rupees One Thousand Six Hundred Eighty Nine and Forty Eight Thousand Five Hundred only) being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of Uttar Pradesh. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Uttar Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 447.15665 Lakh (Rupees Four Hundred forty Seven Lakh Fifteen Thousand Six Hundred Sixty Five only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger

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व्याघ्र परियोजना Project Tiger पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Enviroment, Forest and Climate Change भारत सरकार नई दिल्ली/Govt. of Indes New Dethi

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Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the (a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve, Uttar Pradesh under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Uttar Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the (a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve, Uttar Pradesh shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.

राजेन्द्र गारबाङ्/RAJENDRA G. GARAWAD उप वन महानिरीक्षक/Dy. Inspector General of Falmats , नई दिल्ली. ११०००३ व्याघ्र परियोजना

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Ministry of Enviroment, Forest and Climate Change भारत सरकार नई दिल्ली/GovL of India New Dathi

- ix. Government of in respect of (a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve, Uttar Pradesh may furnish their performance-cum-achievement report on or before 31.3.2023.
- x. **Uttar Pradesh** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Uttar Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by Government of Uttar Pradesh to the Govt. of India.
- xiii. Government of Uttar Pradesh in respect of (a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve, Uttar Pradesh will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for (a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve, Uttar Pradesh strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director, (a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve and Government of Uttar Pradesh.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer/ account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.

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Project Tiger Project Tiger पर्यायरण, वन एवं जलवाबु परिवर्तन मंत्रालय Ministry of Enviroment, Forest and Climate Change भारत सरकार नई दिल्ली/Govt. of India New Debi

- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/ Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.

राजेन्द्र गारवाइ/RAJENDRA G. GARAWAD

उप वन महानिरीक्षेक / Dy. Inspector General of Forests

बी-१ गिंग, सातवां तल, पं. दीनदयाल अंत्योदय मतन, सी.जी.ओ. कॉप्लेक्स, लोधी रोड, नई दिल्ली. ११०००३ Project Tiger B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road परिष्ठ के किल्लाना प्रतालय के Change आतरत प्रदेश दिल्ली Cost of Index New Oet

- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/ CS/ State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude longitude coordinates before and after completion of work be obtained of **Uttar Pradesh** and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in Uttar Pradesh, eco-tourism in Uttar Pradesh, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
 - xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
 - xl. The guidelines of Project Tiger Schemes are followed by (a) Dudhwa,
 (b) Pilibhit and (c) Ranipur Tiger Reserve, Uttar Pradesh and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Uttar Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

5. The terms and conditions of the payment are as under:

a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.

b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully

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राजेक्ट्र गारवाङ्/RAJENDRA G. GARAWAD उष वन महानिरीक्षक/Dy. Inspector General of Forests व्याघ्र परियोजना Project Tiger पर्यावरण, वन एवं जलबायु परिपर्तान नंत्रालय Ministry of Environment, Forest and Climate Change मारदा त्तरकार नई दिल्ली/Govt. of India New Dethi adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttar Pradesh under intimation to this Department.

8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

Scheme		Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Project Tiger	Scheme of	3601.06.101.02.01.31 (Grant-in-Aid General)	223.57833
Centrally Sponsored Project Tiger	Scheme of	3601.06.789.02.01.31 (SCSP)	89.43133
Centrally Sponsored Project Tiger	Scheme of	3601.06.796.02.01.31 (TSP)	134.14699
		Total	447.15665

9. This issues with the concurrence of Internal Finance Division vide their Dy. No.221/IFD/2023 dated 18-01-2023 **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

ours sincerely,

(Rajendra G. Garawad) Deputy Inspector General of Forests (PT) Email: dig2-ntca@nic.in

Tel. No. +91-11 2436 7837-39

राजेन्द्र गारवाऊ RAJENDRA G. GARAWAD उप बन नहानिरीक्षक/Dy. Inspector General of Ferenta व्याघ्र परियोजना Project Tiger पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change नारत तरकार नई दिल्ली/Govt. of India New Dethi

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Copy for kind information & necessary action to:-

- 1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
- 2. The Secretary (Forests), Govt. of Uttar Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry immediately.
- 3. The Secretary (Finance), Govt. of Uttar Pradesh.
- 4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttar Pradesh
- 5. The IGF, NTCA Regional Office, Guwahati.
- 6. The Field Director(s), (a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve.
- 7. The Accountant General.
- 8. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
- 9. Forest Finance Division, MoEF&CC, New Delhi.
- 10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
- 11. Guard file/Spare copies.

(Rajendra G. Garawad) Deputy Inspector General of Forests (PT)

राजेन्द्र गारवाङ/RAJENDRA G. GARAWAD उप वन नहानिरीक्षक/Dy. Inspector General of Feresis व्याघ परियोजना Project Tiger पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालरा Ministry of Enviroment, Forest and Climate Change भारत सरकार नई दिल्ली/Govt. et India New Defin

(Rs. In lakhs)

		Dudhw	а		Pilibhit			Ranip	ur		Total fo	r State	of UP
S. N o.	Items	on	Central Assista nce			Centr al Assi stanc e		tion	Centr al As sista nce	Shar		Central Assista nce	
1	2	3	4	5	6	7.	8	9	10	11	12	13	14
	Non Rec urring (60:40)				194.920 00						336.19 000		134.47 800
2	Recurrin g (50:5 0)				867.130 00								1689.4 8000
		2560.9 9000	1291.8 7000			550.5 2000			48.8 0900			1891.2 0200	1823.9 5800

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(Rs. In lakhs)

						(RSI III IdRIIS)	
S. No.	Subject	Contents	Dudhwa	Pilibhit	Ranipur	Total	
1	Total cost of APO	A	2560.99000	1062.1100 0	92.12000	3715.2200 0	
2	Central share in APO	В	1291.87000	550.52000	48.80900	18191.199 00	
3	Amount to be released in first nstallment (25% of centre share)	C=25% of B	322.96750	137.6300 0	12.20225	472.79975	
4	Less: Unspent balance of prev ous year	İD	25.64310	0.00000	0.00000	25.64310	
5	Net release	E=C-D	297.32440	137.6300 0	12.20225	447.1566 5	Hama
6	Balance 75% of Center share	F=0.75*B	968.60250	412.89000	36.60675	1418 3992 राजन्द्र गारवाङ् / RA ष्ठिप वन महानिरीक्षक/ व्याप	JENDRA G. GARAW/

ef Forests व्याच्र परियोजना

Project Tiger पर्यावरण, वन एवं छुलबायु परिवर्तन नंत्रालय Ministry ef Enviroment, Forest and Climate Change भारत सरकार नई दिल्ली/Gov. et inder New Dethi

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Component wise details:

		·		(F	ls. In lakhs)
S. No.	Budget Head	Dudhwa	Pilibhit	Ranipur	Total for St ate
1	2	3	4	5	6
1	3601.06.101.02.01.3 1 (Gen)	148.66220	68.81500	6.10113	223.57833
2	3601.06.789.02.01.3 1 (SCSP)	59.46488	27.52600	2.44045	89.43133
3	3601.06.796.02.01.3 1 (TSP)	89.19732	41.28900	3.66067	134.14699
	Total	297.32440	137.63000	12.20225	447.15665

Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Uttar Pradesh and the local people.

(Rajendra G. Garawad) Deputy Inspector General of Forests (PT)

> राजेन्द्र गारवाङ्/RAJENDRA G. GARAWAD उप बन महानिरीक्षक/Dy. inspector General of Feresis व्याघ परियोजना Project Tiger पर्यावरण, बन एबं जलवाम्रु परिवर्तन मंत्रालय Ministry of Enviroment, Ferest and Climate Change भारत सरकार नई दिल्ली/Govi. et Indié New Deshi

														(Rs in Lakhs)
No.	Item of work	Para	No.	1		Рте	vious '	l lear D	etails	Current	Vaar Der	magal		Justification
		CSS-PT	TCP	Location /	GPS coordinate			_	ancial	Location / GPS coor		Unit	Amount	
		Guideli nes			S	-			Achieve ment	dinates	al Target	Cost	(Financi al Targe t)	
	Non-Recurring (Core)												.,	
	Budget Required for Committed	Expendit	ture for S	spillover wo	rk Year 2021-2	2								
	, DD@ 1500Rs, SDO@1300, R angers, Steno, SR, Assistant @ 1000Rs. Deputy Ranger, Forest er, driver, Junior Assistant @ 9 00Rs. STPF staff & rest lower staff @ 700Rs. per month. Rs. (in L.s)	16.15, 1 6.8 (ii)			3 . €*	0.000	0.000	0.00	0.00	0.00	1.00	5.47		Park Allowance for around 2-4 mon hs could not be disbursed to some of the frontline and ministerial staff in Dudhwa Tiger Reserve Division and Katarniaghat wildlife Division, Dud wa Tiger Reserve. The list is enclose d.
2	nth to Forester & below level st affs- KTG- DD Palia-DD Buffe r- All over the reserve. Ration a llowance to all the field staff. R s. (in L.s)	16.8 (ii)		Ŧ	•	0.000	0.000	0.00	0.00	0.00	1.00	5.73	5.726	Ration Allowance for around 2-4 mc nths could not be disbursed to some f the eligible frontline staff in Dudhy a Tiger Reserve Division and Katarn aghat wildlife Division, Dudhwa Tig er Reserve. The list is enclosed.
	Total Non-Recurring		oillover v	vork Year 2	1-22			0.00	0.00				11.20	
	Non Recurring (Proposal for 202													
	460 no. Patrolling Kits for Dail y wagers Dudhwa Division 300, Katerniaghat Division 160)				460	427	9.20	9.20		460	0.03		Necessary for equipping the staff an workforce for effective monitoring, urveillance and patrolling. The daily wage staff will be provided with uni orms, shoes, mosquito nets etc. as per requirment for efficient patrolling.
	Purchase of wireless base set wi th accessories DTR div (20) & KTG (5)		7.9.1	2		25	25	6.25	6.25	2	0	0.00	0	
	Purchase of walkie-talkie DTR div (10) & KTG (5)	16.1 (v)	7.9.1	. 1	100		20		5.0		15	0.18		Purchase of new walkie-talkie would supplement the present stock and wi be used at places where the equipme ts currently used are beyond mainter ance. It will strengthen the commun cation, both in DTR and Katerniagha Divisions.
	Installation of wireless tower (1 20feet) with base set, solar pane I. battery, cable and other acces	16.1 (v)	7.9.1		*	3	3	7.50	7.50	-	0	0.00	0	-

राजेन्द्र गाईवाङ्/RAJENDRA G. GARAWAD उप वन महानिरीक्षक/by. Inspector General of Formuts व्याघ परियोजना 10 Project Tiger पर्यावरण, वन एवं जलवायु परिवर्तन नंत्रालय Ministry of Environent, Forest and Climate Change मारस सरकार नई दिल्ली/Govt. et india New Debi

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	sories, (01 for DTR & 02 for K atarniaghat)											
7	Installation of wireless tower (1 00feet) with base set, solar pane l, battery, cable and other acces sories 03 for DTR division.	16.1 (v)	7,9.1			đ.	0.00	0.00	28,6563333 80.5645 8333 28.30525 80.3 72277 28,3235278 8 0.471222	3	2.00	0 Installation of wireless system with al l accessories and equipments is requir ed for smooth communication exchan ge. The installation has been propose d at two barriers under Mailani Rang e which are strategically located on B hira-Mailani-Khutar State Highway, besides one at North Sonaripur Rang e HQs. The same would facilitate eff ective exchange of information.
8	Purchase of Camera traps with accessories etc. (DTR division 25, Katerniaghat Division 25)	16.2 (xi)	6.1.4.2		50	45	12.50	11.25		50	0.25	0 Procurement of 25 pairs of camera tr aps in Dudhwa TR Division and Kate rniaghat Division will augment the ex isting stock with the division for effe ctive monitoring of wildlife. Further, camera traps are necessary for full fle dged routine annual and country level tiger estimations. During the last F.Y. 5 no. of camera traps could not be pu rchased because of late release of 2nd installment and issues in PFMS.
9	Purchase of Mobile Smart Phon es for M-STrIPES based patroll ing. Data Collection 100 No. Al l over the reserve	v)	15.1.8		50	35	6.00	4.20		100	0.120	 0 Most of the mobiles phone used for c ollection of patrolling data under M-STrIPES are outdated and creating is sues, hence need to be replaced. The price quoted is for mobile phones hav ing specifications as suggested by WI I. During the last F.Y. 15 no. of mobile phones could not be purchased bec ause of late release of 2nd installment and issues in PFMS.
10	Park allowance to FD @ 2000R s., DD@ 1500Rs, SDO@1300, Rangers, Steno, SR, Assistant @ 1000Rs. Deputy Ranger, For ester, driver, Junior Assistant @ 900Rs., STPF staff & rest lower staff @ 700Rs. per month. Rs. (in L,s)	6.8 (ii)	15.1.9		1	1	53.68	43.30		1	52.18	52,176 As per the NTCA guidelines, project allowance is admissible to all frontlin e staff and ministerial staff. This is a statutory requirement.
11	Remaining Park allowance FD @ 2000Rs., DD@ 1500Rs, SD O@1300, Rangers, Steno, SR, Assistant @ 1000Rs. Deputy R anger. Forester, driver, Junior A ssistant @ 900Rs., STPF staff & rest lower staff @ 700Rs. per month. Rs. (in L.s) F.Y. 2020-2 1		15,1,9	0	1	1	4.28	4.28	0	0	0.00	0 Park Allowance for the month of Mar ch, 2021 could not be disbursed to so me of the frontline and ministerial sta ff in Dudhwa Tiger Reserve Division and Buffer Zone Division, Dudhwa T iger Reserve. The same has been disb ursed. যাতাল্য গাবেয় (RAJENDFA G. G उप ৰল লহানির্থান্য / Dy, kapenter Gene

Project Tiger 1 पर्यावरण, दन एवं जलबायु परिवर्तन मंत्रालय Ministry of Enviroment, Forest and Climate Change भारत सरकार नई दिल्ली/Gev. of India New Denvi

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10	D .: 11	T											
12	Ration allowance @860 per mo nth to Forester & below level st affs- KTG- DD Palia- DD Buff er- All over the reserve. Ration allowance to all the field staff. Rs. (in L,s)	16.8 (ii)	15.1.9			1	1	40,97	30.95		1	37.56	37.5648 As per the NTCA guidelines, ration a llowance is admissible to all frontline staff. This is a statutory requirement.
13	860 per month to Forester & bel ow level staffs- KTG- DD Palia - DD Buffer- All over the reser ve F.Y. 2020-21. Ration allowa nce to all the field staff. Rs. (in L.s)			2	0	1	1	5.24	5.24		0	0.00	0 Ration Allowance for the month of F eb, 2021 and March, 2021 could not b e disbursed to some of the eligible fro ntline staff in Dudhwa Tiger Reserve Division and Buffer Zone Division, Dudhwa Tiger Reserve. The same ha s been disbursed.
14	Hardware & software, purchase of laptop/desktop with accessori es (Dudhwa DTR Division & O ffice of Field Director, KTG Di vision)					2	1	1.00	0,50	•	3	2.00	0 Needed for smooth functioning of off ice work, data compilation of tiger es timation and other day to day activiti es. The desktops available in the offic es presently are quite old and outdate d.
-15	Conservation of other Flagship species-Ghariyal (Yearly Popul ation count of Gharial, Mugger and fresh water turtles in Gerua and Kaudiyala river in KTG Di vision twice in a year. (Post mo nsoon in Oct- Nov and towards late winter in Jan-Feb), drone s urvey. Purchase of drone, monit oring by two field assistants thr ough out the year, sand bank co nstruction and management, DP OL, Management of Gharial ce ntre etc)- In L.S.	16.7	12.7			0	0	0.00	0.00	•	1	5.00	O Gerwa and Kaudiyala rivers are hom e to a number of aquatic flagship spe cies like Ghariyal, Gangetic dolphin, crocodiles, turtles and a number of re sident and migratory birds. It is a uni que kind of ecosystem which needs t o be protected. Because of flood and water regulation done by irrigation de pt within the Indian territory and by Nepalese authorities within their terri tory, the habitat faces a number of ch anges and therefore, human interventi on and formal research is required to manage and monitor the population o f Ghariyals which is very sensitive an d endangered aquatic species. Its habi tats in the form of barren islands are r equired every year for natural and un hindered breeding.
16	Purchase of SUV/MUV vehicle with accessories. (01 for Field Director, DTR to be procured b y Dudhwa Tiger Reserve Divisi on, Palia)	16.1 (xi v)	7.9.1, 7.	1	*	0	0	0.00	0.00	-	1	25.00	0 The vehicle used by Field Director cu rrently has already covered around 2 lakh kms. and requires enormous mai ntenance cost. Moreover, vehicle bei ng old, also causes hindrance in smoo th movement to the forest, which is v ery much required. The vehicle will b e purchased against already written o ff and condemned vehicle. Certificate enclosed.

राजेन्द्र गारमाङ्/तिJENDRA G. GARAWAD उप बन नहानिरीक्षक/Dy. Inspector General of Ferests व्याघ परियोजना Project Jiger पर्बावरण, वन एवं जलन्त्रेयु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change मारत सरकार नई दिल्ली/Govt. or inspector

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	b				1		0.00			1	20.00	-	
17	Purchase of SUV vehicle with a				0	0	0.00	0.00	0mm	1	20.00	0	The vehicle used by DFO, Katarniag
	ccessories. for DFO KTG Divis	v)	8.2										hat currently has already covered mor
	ion.												e than 4.5 lakh kms. and requires eno
													rmous maintenance cost. Moreover, v
								1.1.1					ehicle being very old, also causes hin
												1	drance in smooth movement to the fo
													rest, which is very much required. Th
									C				e vehicle will be purchased against al
												G.	ready written off and condemned veh
												Y	icle. Certificate enclosed.
18	Purchase of SUV vehicle with a				0	0	0.00	0.00		1	20.00	0	The vehicle used by DD, DTR curren
	ccessories. for Dy. Director DT	v)	8.2				1 1						tly is a donated vehicle and has alrea
	R, Division												dy covered more than 1 lakh kms. an
													d requires enormous maintenance cos
													t. Moreover, vehicle being old, also c
													auses hindrance in smooth movement
													to the forest, which is very much req
													uired. The vehicle will be purchased
													against already written off and conde
												×	mned vehicle. Certificate enclosed.
19	Payment of compensation for c	16.4 (i)			0	0	0.00	0.00	-3	1	10.00	2	Immediate relief is required to be pro
	attle lifting, death of human bei		12.5.2										vided to the victims of human wildlif
	ngs and crop depredation due to											185	e negative interface incidences. Ex-gr
	wild animals. DTR & KTG divi			*1								<u> </u>	atia payments may be made at the ear
	sion												liest to family of the deceased. Besid
													es, farmers will be compensated for c
													rop loss due to wild elephants. Timel
													y payments is must for containing ani
													mosity amongst the villagers.
			Total				146.6	122.67		Non R		98.74	
							2			ecurrin			
										g (core			
) total		g1	
	Non Recurring (core) T	otal Spill	lover+Pro	posal for 2022-23			146.6	122.67				109.94	
_							2			_			
_	Non-Recurring (Buffer)	17										Ā.	
	Budget Required for Committed			pillover work Year 2021-		10.00	10.000			1			
20	Hiring a vehicle for patrolling b			3	0.000	0.000	0.000	0	-	1	0.34	0.34	Committed expenditure of last F.Y.
	y STPF & DPOL	v)	9.1										which could not be paid because of la
							1						te release of budget and issues in PF
													MS.
21	Post Mortem & Disposal of car	16.10 (ii	12.8.1		0.000	0.000	0.000	0	*	1	1.00	1	Committed expenditure of last F.Y.
	cass-Buffer zone	i)			1		1						which could not be paid because of la
													te release of budget and issues in PF
													MS
	Total Non-Recurring (Spillover	work Year 21-22			0.00	0.00	0.00			-1.34	TITE TITE RAJENDRA G. GARAW
	Non Recurring (Proposal for 202	22-23)											THE
													all P HILL
													Project Tiger

माज भारभाजना Project Tiger पर्यावरण, वन एवं जलवायु भरिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change आरत सरकार नई दिद्दुर्धु/Gevt. of Indua New Delhi

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22	Purchase of wireless base set wi	116163	1 7 0 1	_		-							
	th accessories Buffer Division (10)	1 16 1 (V)	7.9.1					0.00	0.00		10	0.25	0 Purchase of new base sets will augme nt the information exchange system a nd would be used at places where the equipments currently used are beyon
													d maintenance. It will strengthen the
													communication in Buffer Zone Divisi
23	Installation of wireless tower (1	16.1 (v)	7.9.1		-			0.00	0.00	28,705025 80.27946		2.00	On.
	20 feet) with base set, solar pan							0.00	0.00	11	1 1	2.00	0 Installation of wireless system with al l accessories and equipments is requir
	el, battery, cable and other acce ssories 01 for Buffer division. (ed for smooth communication exchan
	Bumhanpur Bhagirath, Sampur								1				ge. The installation has been propose
	nanagar Range)												d at Bamahanpur Bhagirath, Sampurn
				. 1									anagar Range, which is a very sensiti
		1											ve place from the point of view of wi Idlife crime. The same would facilitat
- 24	B 1 00 B 0												e effective exchange of information.
24	Purchase of Camera Trap no of 30. Buffer Division.	16 2.(xi)				0	0	0.00	0.00		30	0.25	0 Procurement of 15 pairs of camera tr
	So, Builer Division.		1.4						[aps in Buffer Zone Division will aug
													ment the existing stock with the divis
													ion for effective monitoring of wildlif e. Further, camera traps are necessary
													for full fledged routine annual and co
25		10101		t									untry level tiger estimations.
23	Hiring a vehicle for patrolling b y STPF stationed at Sampoorna	16.1 (1, 1 V)	7.8.2, 7		1	12	12	4,80	4.46		12	0.40	0 For rapid movement of Special Tiger
	Nagar Camp with DPOL - 4000		9.1										Protection Force for effective patrolli
	0.00 per month x12 months												ng and mobility as and when required
													, hiring of vehicle is must as there is no vehicle available which can be pro
26													vided.
26	Payment of compensation for c attle lifting, death of human bei	16.4 (i)	12.2.3.		-	1	1	8.00	8.00		1	8.00	2 Immediate relief is required to be pro
	ngs and crop depredation due to		12.5.2										vided to the victims of human wildlif
	wild animals Buffer division												e negative interface incidences. Ex-gr
													atia payments may be made at the ear liest to family of the deceased. Besid
													es, farmers will be compensated for c
				18									rop loss due to wild elephants. Timel
													y payments is must for containing ani
27	Post mortem and Disposal of ca	16.10 (ii	12.81			0	0	1.00	0.00			0.50	mosity amongst the villagers.
	rcass Buffer Division	i)	12.0.1		-		0	1.00	0.00		1	0.50	0.5 Expenditure will be incurred in dispo sing of the carcass of dead scheduled
													animals as per SOP, for postmortem,
													honorarium and other expenses of do
													ctors, transportation and treatment of
-													severely injured animals etc will be
28	New water holes (Bhira & Mai	16.10.1	12.4.3			0	0	0.00	0.00	28 17833333 80.521	2	2.00	met.
	lani Range), Buffer Division-02						U	0.00	0.00	28 17833333 80.521 94444 28.44250000	2	3.00	0 New water holes with borings and sol ar water pump in these areas will hel
		(ix)					1			80.35250000			p ensuring sufficient water supply for ENDRA G. GARAWA
										55 A.L.L.			wild animals whenever necessary and py, inspector General of For
_				14					i				ing summer. व्याघ्र मरियोजना Project Timer
												_	

Project Tiger पर्यावरण, दन एवं जुलूवायु परिवर्तन मंत्रालय Ministry of Enviroment, Forest and Climate Change भारत सरकार नई दिल्ली/Govt. of India New Delhi

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29	Construction of dog kennel wit h all facilities.	16.1(iv) 16.1 (xi)	7.8.2		0	0	0.00	0.00	27.996111, 81,111389	1	4.00		Dog kennel is required to house the d og given by TRAFFIC India, for purp ose of investigation and other operati ons.
30	Construction of lock-up with toi let	16.1(iv) 16.1 (xi)	7.8.2	7.41	0	0	0.00	0.00	27.94386111 80.789 54000	1	5.00	0	There is no lock-up available in Lakh impur kheri where the District/Sessio ns Court is situated. Sometimes, culp rits need to be stationed overnight for which assistance need to be sought fr om other division/department. Constr uction at Lakhimpur will facilitate ke eping culprits in DTR's own premises
31	Construction of new Gate in Fie ld Director's Office campus	16.1 (xi)			0	0	0.00	0.00	27.95026667 80.788 03333	1	2.50		One of the gates presently installed in the official campus of Field Director is quite old and small because of whi ch access is very easy and is a safety hazard. Therefore, new and bigger ga te is required to be installed.
32	Construction of new Gates (2) i n Dy. Director's Office campus, Buffer Zone Division		7.8.2		0	0	0.00	0.00	27.94327778 80.789 35278 27.94386111 80.78954000	2	2.50	Ŕ	The gates presently installed in the di visional campus are quite old and sm all because of which access is very ea sy and is a safety hazard. Therefore, new and bigger gate is required to be installed.
33	Construction of boundary wall i n Field Director's Office campu s				0	0	0.00	0.00	27.95044444 80.789 23611	1	6.50		There is a number of openings from t he entry side while entering the offici al campus of Field Director from whi ch nefarious elements tend to enter in the premises thereby causing safety h azard. Therefore, construction of bou ndary wall is must.
34	Purchase of SUV vehicle with a ccessories, for Dy, Director Buf fer Zone, DTR Division.	16.1 (xi v)	7.9.1, 7, 8.2	μ1.	0	0	0.00	0.00		1	20.00	0	The vehicle used by DD, Buffer Zone, DTR Division currently has already covered more than 2.5 lakh kms. and requires enormous maintenance cost. Moreover, vehicle being old, also cau ses hindrance in smooth movement to the forest, which is very much requir ed. The vehicle will be purchased aga inst already written off and condemn ed vehicle. Certificate enclosed.
35	Hardware & software, purchase of laptop/desktop with accessori es (Buffer Division)	16.2.(x)	14.1	3 9 .	2	1	1.00	0.50		1	2,00	0	Needed for smooth functioning of office work, data compilation of tiger estimation and other day to day activity es. The desktops available in the office es presently are quite old and outdate d.

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	Non Recurring Buffer- Proposal for 2022-23						13.80	12.46			1	2.50	
	Non Recurring Buffer-Te	otal (Spil	lover+Pro	posal for 2022-23)	-	-	13.80	12.46				3.84	
	Non Recurring (Buffer+Core	e- Total (Spillover	Proposal for 2022-23)				135.13				3.84 113.78	
	Recurring (Core)										1		
	Budget Required for committed	Expendit	ure for Sr	illover work Year 2020-2	1		-			1			
]	Dudhwa 1	iger Reserve Division, Pa		ri-Rs	187 50	lakhs					
	Two daily wage watchers woul d be deployed in 46 beats of Du dhwa Tiger Reserve Division (4 6x2x5x10000)	16.1 (ii)	7.5.3, 7 8.2	175) 1				0.00	0	0.00	460		Budget for wages as shown in colur n 13 pertaining to the months from ov. 2020 to March, 2021 under CSS PT could not be released by the Stat
	(i) Watchers for Fire Season fro m 16th February to 31th March 2021 (46 Beats in Dudhwa divis ion @2 watcher per beat, (46x2 x1.5x10000)		7.8.2, 7. 7.1.3.6		138	13.80	0.00	0.00	0	0.00	138	13.8	Government, inter alia on account o non-release of IIIrd installment from Government of India. The amount s ught is commited expenditure of wa es of forest watchers and other perso nnel working on fixed remuneration
	(iii) Watchers for Winter Seaso n from 1st Nov. to 15th Februar y (46 Beats in Dudhwa division @2 watcher per beat, (46x2x3.5 0x10000)	16.1 (ii)	7.8.2	3	322	32.20	0.00	0.00	0	0.00	322		Non-release of the requested amoun will cause unrest amongst the watch rs which may hamper the day to day activities of the tiger reserve besides causing threat for wildlife and its ha itat. Though the amount got sanction ed and central share was released by
	40 No. Night chaukidar, dakia, Kshetra Sahayak, fance watcher , mali, room attendant, electrici an, sweeper, Forest rest house c haukidar, gate man etc. (40x5x1 0000)	16.1 (ii)	7.8.2	÷	200	20.00	0.00	0.00	0	0.00	200	20	Gol, yet matching grant could not b provided by the State Government s nee the Central share was released o last day of the FY 2021-2022.
	Data entry operator and comput er operator, Dudhwa Division 1 5 (15x4x13500)		8.2.4 6. 1.4	*	60	8.10	0.00	0.00	0	0.00	60	8.1	
	Wages of wireless operator Dud hwa Division, (35x5x10000)			90	175	17.50	0.00	0.00	0	0.00	175	17.5	
	Wages of Mahouts on daily wa ges, Dudhwa Division. (22x5x1 0000)	16.1 (xi)	7.8 2, 7 9.1		110	11.00	0.00	0.00	0	0.00	110	11	
43	Wages of Characutter Dudhwa Division (30x5x10000)	16.1 (xi)	7.8.2, 7. 9.1	-	150	15.00	0.00	0.00	0	0.00	150	15	A
	8x5x11000)	16.1 (ii, iv)	7.9.1	2	90	9.90	0.00	0.00	0	0.00	90	9.9	() m
	Wages of Fence watchers. Dud hwa Division (18x5x10000)	16.1 (ii, ix)	7.3.5	•	90	9.00	0.00	0.00	0	0.00	90	9	राजेन्द्र गारवाङ/RAJEN

राजेन्द्र गारवाङ/RAJENDRA G. GARAWAD लाम महानिरीक्षक/Dy happenet General of Forests ब्याम परियोजना Project Tiger पर्यावरण, वन एवं जलवायु परिवर्तन नंत्रालय Ministry of Environment, Forestiffed Climate Change भारत सरकार नई दिल्ली/Govt of India New Debi

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	Deployment of manpower for Maintenance of Barriers-10 Du dhwa Division. (10x5x10000)	16.1 (ii, ix)	7.8,2	141	50	5.00	0.00	0.00	0	0.00	50	5	
					Total	(Dudhw	va TR L	Division)	0	0	1845	187.50	
	Katarniaghat Wildlife Division,	Bahraich-	Rs: 110.	28 lakhs (2020-21)					2				
	d be deployed in 41 beats of Ka trniyaghat Division (41x2x6x10 000)	16.1 (ii)	8.2	<u>9</u>	492	49.20	0.00	0.00	0	0.00	492		Budget for wages as shown in colum n 13 pertaining to the months from N ov. 2020 to March, 2021 under CSS- PT could not be released by the State
	 (i) Watchers for Fire Season fro m 16th February to 31th March 2021 (41 Beats in Katrniyaghat Division @1 watcher per beat, (41x1x1.5x10000) 	16.1 (ii)	7.8.2, 7, 7,1,3,6		62	6.20	0.00	0.00	0	0.00	62	P.	Government, inter alia on account of non-release of IIIrd installment from Government of India. The amount so ught is committed expenditure of wag es of forest watchers and other perso nnel working on fixed remuneration. Non-release of the requested amount will cause unrest amongst the watche rs which may hamper the day to day activities of the tiger reserve besides
49	(iii) Watchers for Winter Seaso n from 1st Oct. to 15th Februar y (41 Beats in Katrniyaghat Div ision @1 watcher per beat, (41x 1x3,5x10000)	16.1 (ii)	7.8.2		144	14.40	0.00	0.00	0	0.00	144		causing threat for wildlife and its hab itat. Though the amount got sanction ed and central share was released by GoI, yet matching grant could not be provided by the State Government si nce the Central share was released on last day of the FY 2021-2022
50	Gate man at barrier (9x2x5x100 00)	16.1 (ii)	7.8.2		90	9.00	0,00	0.00	0	0.00	90	9	5
	Data entry operator and comput er operator. Katrniyaghat Divisi on (12x4x13500)	v), 16.7	1.4	1990	48	6,48	0.00	0.00	0	0.00	48	6.48	
52	Wages of Characutter Katrniya ghat Division (2x5x10000)		9.1		10	1.00	ļ	0.00	0	0.00	10	1	
53	Driver for Katmiyaghat Divisio n (10x5x11000)	iv)	7.9.1		50	5.50	0.00	0.00	0	0.00	50	5.5	
	Wages of wireless operator. Kat miyaghat Division (10x5x1000 0)	16.1 (v)	7.9.1	2.43	50	5.00	0.00	0.00	0	0.00	50	5	tot minute.
55	Deployment of manpower for Maintenance. Katrniyaghat Divi sion. (25x5x10000)		7.8.2	152	125	12.50	0.00	0.00	0	0.00	125	12.5	राजेन्द्र गारवाड/RAJENDRA G. GA उप वन महानिरीक्षक/Dy. Inspector Genera
56	Wages for dog handler Katrniya ghat Division (2x5x11000)	16.1 (ii)	7.8.2	161	10	1.00	0.00	0.00	0	0.00	10	2 1	उप वन महानराक्षक/Dy. मानम्बद्धा व्याघ व्याघ परियोजना Project Tight वर्यात्ररण, वन एवं जलवायु परिवर्तन

पर्यावरण, वन एवं जलवायु परिवर्तन नंत्रालय Ministry of Environant, Ferest and Climate Chango मारत तरकार नई दिल्ली/dev. of India New Dethi

बी⊢१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय मवन, सी.जी.ओ. कांप्लेक्स, लोधी रोड, नई दिल्ली. ११०००३ B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

			Total (Kata	miagnat	WL D	vision)					110.28	
_				Total s	pillover	(core)	2020-21				297.78	
_	RBudget Required	for committe	ed Expenditure	for Snill	over w	ork Yea	ar 2021-2	2			1.1.0	
_	Budget Required for Committed Expenditure for	or Spillover w	ork Year 21-22							_		
	Dudhwa Tiger Reserve D	Division, Pali	a-Kheri and Ka	tarniagh	at Wild	life Div	vision- Re	304 41 Jakhs				
7	02 daily wage watchers would b 16.1 (ii) 7.5.3,	. 7.							004.00	0.10	0.6.4	4 M/16 / 16 / 2
	02 daily wage watchers would b a deployed in 46 beats of Dudh wa Tiger Reserve Division and 41 beats of Katerniaghat Divisi on 87x2x12=2088	. 7.	•	0	0.00	0	0.00		904.00	0.10		While sanctioning the APO for th ar 2021-22, wages for 06 months y could be sanctioned by GOI for est watchers and other personnel v king on the basis of fixed remuner on for protection, watch & ward a other activities. That is why a revi proposal was sent for sanctioning amount for entire year for wages, n at the cost of not undertaking of works. On the said proposal, it wa rected by the IFD to seek addition unding assistance afterwards on e: using the sanctioned amount. The me was conveyed vide letter no. F, . 4-1(2)/2021-PT dated 17.09.202 the NTCA. The services of the ab- mentioned forest watchers and other personnel working on the basis of ed remuneration being indispensal could not be done away with in the ubsequent months of the year and nec has become a committed expe- ture which if not disbursed may le to unrest amongst those aforesaid v kers and may severely jeopardize to smooth functioning of the reserve. ere are 46 beats in Dudhwa Divisis and 41 beats in Katerniaghat. Dep- ing upon the sensitivity of the beat 1-3 watchers per beat have been da oyed for day-night patrolling and a poaching operations since the area highly sensitive and situated along rous Indo-Nepal border besides be in human dominated landscape. A ed remuneration of Rs. 10000/- p month as before, has been propose The amount got sanctioned in the a tional APO of F.Y. 2021-22 and C ral share was released on 31.03.20

RA G. GARAWAD ector General of Feresia

herefore, anisonicoutenciae व्ययप्राप्तर गण्डलाज of Feresla sed and hence being propose साथा कि कि कि कि Project Tiger पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Former and Climate Change भारत सरकार नई दिल्ली Govt. of india New Delph

बी–१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय मवन, सी.जी.ओ. कॉप्लेक्स, लोधी रोड, नई दिल्ली. ११०००३ B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

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													anctioned as spillover amount of prev ious F, Y,
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50	Watchara for Or section Man	16.1.65	700			0.00	0	0.00		126.00	0.10	12.00	With the source of the state of DO Constitution
58	Watchers for Operation Monso	16.1 (ii)	7,8,2		0	0,00	0	0.00		136.90	0.10	13.69	While sanctioning the APO for the ye
	on from 16th June to 15th Octo						1						ar 2021-22, wages for 06 months onl
	ber (46 Beats in Dudhwa divisi												y could be sanctioned by GOI for for
	on $(\widehat{a})^2$ watcher per beat, 41 bea					1	1						est watchers and other personnel wor
	ts in katarniaghat division @1					1	1						king on the basis of fixed remunerati
	watcher per beat.) 46x2+41x1=					1	1						on for protection, watch & ward and
	133x4= 532												other activities. That is why a revised
59	(ii) Watchers for Winter Season	16_1 (ii)	7.8.2	÷.	0	0.00	0	0.00		136.90	0.10	13.69	proposal was sent for sanctioning the
	from 16th October to 15th Febr	- m • •											amount for entire year for wages, eve
	uary (46 Beats in Dudhwa divis						1						n at the cost of not undertaking other
	ion $(\widehat{a})^2$ watcher per beat, 41 be						1						
	ats in katarniaghat division @1						1						works. On the said proposal, it was di rected by the IED in certs activity in the said of Fores unding assistance, the said of the said of Fores usting the sanctioned amount His said and
	watcher per beat.) 46x2+41x1=						1					76	unding assistance after and one visagetor General of Fores
	133x4= 532						1					1	usting the sanctioned amount History
	13377-332	L	L	L					L				Project Tiger

Project Tiger पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Enviroment, Forest and Climate Change भारत तरकार नई दिल्ली/Gent of Indu. New Delhi

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60	Deployment of manpower for Maintenance of Barriers (10 in	16.1 (ii, ix)	7.8.2	÷	0	0,00	0	0.000		197.20	0.10	19.72 me was conveyed vide letter no.F.No
	Dudhwa Division and 9 in Kate miaghat Division) 19x2x12											. 4-1(2)/2021-PT dated 17.09.2021 of the NTCA. The services of the above
61	Night chaukidar, dakia, Kshetra	16.1 (ii)	7.8.2		0	0.00	0	0.00	0	337.20	0.10	mentioned forest watchers and other 33.72 personnel working on the basis of fix
	Sahayak, fence watcher, mali, r				- °		Ů	0.00	v	557.20	0.10	ed remuneration being indispensable,
	oom attendant, electrician, swee					1						could not be done away with in the s
	per, Forest rest house chaukidar					1						ubsequent months of the year and he
	gate man etc. (Dudhwa Divisi											nce has become a committed expendi
	on 40, Katerniaghat Division 25											ture which if not disbursed may lead t
62	18 no., Fence watcher for RRA-	16.1 (ii,	7.3.5	· ·	0	0.00	0	0.00	0	93.40	0.10	9.34 o unrest amongst those aforesaid wor
1	1 and RRA-2 dudhwa Division(ix)								1		kers and may severely jeopardize the
	18x12)					1						smooth functioning of the reserve. Th
				- 34		1						ere are 46 beats in Dudhwa Division
												and 41 beats in Katerniaghat. Depend
												ing upon the sensitivity of the beats,
					1							2 watchers per beat in Dudhwa TR D
												ivision & 01 watcher per beat in katar
												niaghat WL Division have been depl
												oyed for monsoon and winter patrolli
										1 1		ng since the area is highly sensitive a nd situated along porous Indo-Nepal
												border besides being in human domin
				- 31	1							ated landscape. Besides, other essent
1				R.				1 1				ial manpower deployment has also be
												en done for smooth running of operat
										1 1		ions relating to effective management
				- A.								of the TR. A fixed remunneration of
								1 1				Rs. 10000/- per month as before, has
		- F										been proposed for watchers, Night ch
												aukidar, dakia, Kshetra Sahayak, fenc
										1 1		e watcher, mali, room attendant, elect
												rician, sweeper, Forest rest house cha
												ukidar, gate man. The amount got san
										1 1		ctioned in the additional APO of F.Y.
										1 1		2021-22 and Central share was releas
				10								ed on 31.03.2022, State share could n
				- <u>v</u> -								ot be released. Therefore, amount cou
												ld not be disbursed and hence being p
												roposed to be sanctioned as spillover
63	24nos. Data entry operator and	16.2.(xi	8.2.4 6.			0.00		0.00	<u>^</u>	1.0	0.10.54	amount of previous F.Y.
0.5	computer operator, (Dudhwa Di			· · · · ·	0	0.00	0	0.00	0	124.51	0.1350	16.8088 For Compilation of Data, MSTrIPES
2	vision 12 and Katerniaghat divi	v), 10./	1.4									5 Periodic reports and monitoring of ra
	sion 12)											nge level activities Analysis, Data ent
64	28 nos. Driver for dudhwa divis	16.1 (ii,	7.9.1		142	0.00	15.62	0.00	0	142.00	0.11	ry/computer operators hve been enge
10 T	ion 18 and for katerniaghat divi	iv)	1.9.1		142	0.00	15.62	0.00	0	142.00	0.11	15.62 sed. Stipulated wage rate for skilled labou
	siaon 10	10)										r as per letter per 286.61 Provertan.
65	45 person Wages of wireless op	161.00	7.9.1	20	100.4	0.00	10.04	0.00	0	100.40	0.10	19.94 MW) 15 dated 195 202 For Skilled Iabou r as per letter nor Stable L Pervertan- (19.94 MW) 15 dated 195 202 For Star Cov Inspector General of Forests Labour Commissioner, U.P Sant uncertainty
	erator, Wages of wireless operat	10.1 (V)	7.7		199.4	0.00	19.94	0.00	0	199.40	0.10	19.94 hour Commissioner LIP, Re The Inspector General of Family
	erator, wages of whereas operat				U					1		Contraction Continues of the Contraction of Portice

spector General of Forests व्याध परियोजना

प्रांध पार पार पार Project Tiger पर्यावरण, वन एवं जल्लीयु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change मारल सरकार नई दिल्ली/Gevt, of India New Dehi

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Rest Think 19

	or salary 35x12 dudhwa divisio n. And 10x12 Katerniaghat Divi											85/- (for a month taking 26 days of a ctual duty in a month with D.A. rate
	sion											o be revised every 6 months). Howe
66	Wages for characuter	16.1 (xi)	7.8.2, 7. 9.1	*	287.6 0	0.00	28.76	0.00	0	287.60	0.10	28.76 er, computer operators have been we king previously on a fixed monthly
67	18 nos fence watcher for RRA- 1 and RRA-2 dudhwa divisaion	16.1 (ii, ix)	7.3.5	14 1	93.40	0.00	9.34	0.00	0	93,40	0.10	9.34 muneration of Rs. 13500/- without t ing concerned about extra working b
68	Salary of wages Dog Squad KT G		7.8.2		8.60	0.00	0.95	0.00	0	8,60	0.11	 0.946 ours beyond their usual stipulated division of the same fixed remuneration is a sproposed for this year also including employee's share for EPF and ESIC. Besides, employer's share of IPF and ESIC was added over and above the said amount. The remuneration n composition was as below: Employee's remuneration (Remuner on in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). (11973+12*11973/100+0.75*11973 100=13500/-) Employer's share of EPF @12% of muneration amount in hand i.e. 119' 3*12/100= Rs.1436.76/- Employer's share of ESIC @3.25% f remuneration amount in hand i.e. 119' 3*12/100= Rs.1436.76/- Employer's share of ESIC @3.25% f remuneration amount in hand i.e. 1973*3.25/100= Rs.389.12/- Total amount of remuneration (excluding Service charges and GST)= 13. 00+1436.76+389.12=15325.88 or sa Rs. 15326/- The employer's share of EPF and ESIC (Rs.1826 per month) is not required since no qualifying bid from service provider on GeM portal despite in ting bid a number of times, has been eccived so far. Therefore, proposal is for Rs. 13500/- per month. An amount of 16.81 lacs is required for 124.5 MM. Similarly there is pending payment of drivers and other functionarie. The amount for all of them got san ioned in the additional APO of F.Y. 021-22 and Central share was released on 31.03.2022. State share could not be disbursed and hence being poposed to be statement of statement of the state

म्याह पारपाणना Project Tiger पर्यावरण, दन एवं जलबायु परिवर्तन मंत्रालय Ministry of Environment, Føyget and Climate Change भारत तरकार नई दिल्ली/Govt. of Indie New Deth

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RA G. GARAWAD octor General of Forests व्याच्न परियोजना

69	DPOL and Maintenence of Veh icles DTR	16.1 (i, i v)	7.8.2, 7. 9.1		1.00	0.00	23.44	0.00	0	1.00	23,44	23.439 Committed expenditure of last F.Y. which could not be paid because of la te release of budget and issues in PF MS.
70	DPOL and Maintenence of Veh icles KTG	V)	9.1	2	1.00	0.00	5.00	0.00	0	1.00	5.00	5 Committed expenditure of last F.Y. which could not be paid because of la te release of budget and issues in PF MS.
71	Maintence of Kauwaghatiya bri dge	16.2 (i)	7.9	ŕ	1.00	0.00	4.00	0,00	0	1.00	4.00	4 Committed expenditure of last F.Y. which could not be paid because of la te release of budget and issues in PF MS.
				Recurring (core) Total			107.0	0.00	0			304.41
	Recurring (core)Budget Require	d for othe	er Comm	itted Expenditure for Spill	over wo	rk Yea	21-22	(Rs 59.7	2 lakhs)			
72	Legal support DTR Division 2. 75 Lakh, KTG- 1.75 Lakh	16.1 (xii i)	15.1.8	*	0	0.00	0,00	0.00	0	1.00	4.25	4.25 Committed expenditure of last F.Y. which could not be paid because of la te release of budget and issues in PF MS.
73	Maintenance of Old buildings (Dudhwa Palia)			P	0	0.00	0,00	0.00	0	0.00	0.00	0
74	Maintenance of Old buildings (KTG)			-	0	0.00	0.00	0.00	0	0.00	0.00	0
75	Old buildings of forest rest hous es- maintenance (Dudhwa Divis ion and KTG)			-	0	0.00	0.00	0.00	0	3.00	0.50	1.5
76	Repair and renovation of woode n watch towers ,machan		7.1.3.6	-	0	0.00	0.00	0.00	0	0.00	0.00	0
77	Maintenance of Iron watch tow er in Katerniaghat Range (Purai na)		7.1.3.6	-	0	0.00	0.00	0.00	0	0.00	0.00	0
78	Maintenance of 100 kms of fire line of 15 meters width, Under entire Dudhwa Division		7.1.3.6	.X	0	0.00	0.00	0.00	0	70,00	0.03	2.1 Committed expenditure of last F.Y. which could not be paid because of la te release of budget and issues in PF MS.
	Electricity bill (rest houses, DD office, Range office, SDO offic es) Dudhwa TR division (L.S)		15.1.9	1	0	0.00	0.00	0.00	0	1.00	8.00	8 Committed expenditure of last F.Y. which could not be paid because of la te release of budget and issues in PF MS.
80	Telephone bill and Expenses on Broadband connection, Dudhwa TR Division.		7.9.1	-	0	0.00	0.00	0.00	0	0.00	0.00	0
81	Telephone bill and Expenses on Broadband connection, Katarni ynghat Division.	16.2 (i)	7.9.1	-	0	0.00	0.00	0.00	0	1.00	0.15	0.15 Committed expenditure of last F.Y. which could not be paid because of la te release of budget and issues in PF MS.

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राजान्म गारवारू/ RAJENDRA G. GARAWAD उप वन महानिरीवाका/Dr. inspector General of Forests व्याघ्र परियोजना Project Tiger पर्याबरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change भारत सरकार नई दिल्ली/Gov. et Inde New Delhi

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82	pilar no. 177 and 178 Kiratpur- Gaurifanta range		7.9	1	0	0.00	0.00	0.00	0	0.00	0.00	0		
	Maintenance of Bridge between pilar no. 177 and 178 (2) Kiratp ur-Gaurifanta range		7.9		0	0.00	0.00	0.00	0	0.00	0.00	0		
84		16.2 (vii i)	7.9.1		0	0.00	0.00	0,00	0	1.00	1.13	1.13	Committed expenditure of last F.Y. which could not be paid because of la te release of budget and issues in PF MS.	
85	a, Katerniaghat Wildlife Sanctu ary.	16.2 (ix)	7.2.3	(L)	0	0.00	0,00	0.00	0	0.00	0.00	0		
86	Maintenance of power fence po sts in Rhino areas, Belrayan and S.Sonaripur Range, Dudhwa Di vision		7,3,5	æ ,	0	0.00	0.00	0.00	0	0.00	0.00	0		
87	no₄. Dudhwa division) 16.2 (v ii)			0	0.00	0.00	0.00	0	10.00	0.25	2.5	Committed expenditure of last F.Y. which could not be paid because of la te release of budget and issues in PF MS.	
88	DUDHWA-16ha Removal of L antana 20ha Sumerpur-3, Sarota -1, Maholi-3, Gulra-2.	16.2. (ix)	7.7.1.2. 3		0	0.00	0.00	0.00	0	0.00	0.00	0		
89	a Division, and Katerniaghat Di vision) (L.S.)	16.2 (x)	14.1	٠	0	0,00	0.00	0.00	0	1.00	0.50	0.5	Committed expenditure of last F.Y. which could not be paid because of la te release of budget and issues in PF MS.	
90	Purchase of ration, medicine, fo od supplements, sugar cane and riding gears for camp elephants (Dudhwa division)		8.2		0	0.00	0.00	0.00	0	1.00	14.80	14.8	Committed expenditure of last F.Y. which could not be paid because of la te release of budget and issues in PF MS.	
91	Purchase of herbal medicines fo r Elephants (Dudhwa Division)	16.1(xi)	7.9.1, 7. 8.2	12	0	0.00	0.00	0.00	0	1.00	1.15		Committed expenditure of last F.Y. which could not be paid because of la te release of budget and issues in PF MS.	
92	Maintenance of Dog Squad wit h fooding & lodging (Dudhwa Division)	16.1(iv) 16.1 (xi)	7.8.2	3 . 2	0	0.00	0.00	0.00	0	1.00	1.44		Committed expenditure of last F.Y. which could not be paid because of la te release of budget and issues in PF MS.	
93	Maintenance of View line (in k m) 125 km, Dudhwa Division	16.17	7.7.1.3. 6	0 4 0	0	0.00	0.00	0.00	0	125.00	0.05	6.25	Committed expenditure of last F.Y. which could not be paid because of la	
94	70 km., Katerniaghat Division	16.17	7.7.1.3.		0	0.00	0.00	0.00	0	70.00	0.05	3.5	te release of budget and issues in PF	T
95	Maintenance of Tourism Compl ex to facilitate Eco-Tourism in Dudhwa Paryatan Range. Kisha npur Range & Sathiyana Range in Dudhwa Division (L.S.)	16.17	7.4	7 4 .0	0	0.00	0.00	0.00	0	3.00	0.50	1.5	Committed expenditure of last F.Y. which could not be paid because of la te release of the state state state of the state MS. उप बन महानिरोक्षक / Dy. Inspector Ge व्याघ्र परियोजना	GAI

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96	Maintenance of Signages and D isplay Boards, (Dudhwa Divisio n) in L.S.		7_4		•	0	0.00	0.00	0.00	0	1.00	1.00		Committed expenditure of last F, Y, which could not be paid because of la te release of budget and issues in PF MS.	
	Maintenance of sign board , Kat erniaghat Division- (L.S.)		7.4		3. •	0	0.00	0.00	0.00	0	1.00	0.75		Committed expenditure of last F.Y. which could not be paid because of la te release of budget and issues in PF MS.	
	Payment of Postmortem and dis posal of carcass, Dudhwa Divisi on and Katerniaghat Division.(L.S.)	i)	12,8.1		-	0	0.00	0,00	0.00	0	1.00	0,40	0.40	Committed expenditure of last F.Y. which could not be paid because of la e release of budget and issues in PF MS.	
99	of staff in technology adoption, M-STrIPES, GPS, drones, rescu e operations, monitoring, specie s conservation, wildlife forensic s, jurisprudence, eco-developm ent, grassland management, par k interpretation. etc. Dudhwa di vision	16.8 (iv)	7.8.2, 7.	×.	-	0	0.00	0.00	0.00	0	12.00	0.40	t	Committed expenditure of last F.Y. which could not be paid because of la te release of budget and issues in PF MS.	
	Deployment of field biologist - 2 No. For Dudhwa Tiger Reser ve (01 in DTR Division and 01 in KTG Division) Experienced (4-5 years) @4500 0 (Consolidated)x12 Experienced (1-3 years)@3500 0(Consolidated)x12	16.7	12.7.2		8 - (0	0.00	0.00	0.00	0	5.00	0.45	N t	Committed expenditure of last F.Y. which could not be paid because of la e release of budget and issues in PF MS.	
101	Publicity and extension works i n the tiger reserve.	16.17	7.4.6 12.8.2	a ^r		0	0.00	0.00	0.00	0	1.00	1.75	N t	Committed expenditure of last F.Y. which could not be paid because of la e release of budget and issues in PF MS.	
	Total Recurring (C			rk Year 21-2	2								59.72		
	Recurring (Core) Proposal for Y			1.1								ļ			
102	02 daily wage watchers would b e deployed in 46 beats of Dudh wa Tiger Reserve Division and 41 beats of Katerniaghat Divisi on 87x2x12=2088	16,1 (ii)	7.5.3, 7. 8.2		74	1044	1185. 3	118.5 3	118.53	E.	2088	0.11	64 c e t: f h y	There are 46 beats in Dudhwa Divisi on and 41 beats in Katerniaghat. Dep ending upon the sensitivity of the bea s, 1-3 watchers per beat are deployed for day-night patrolling and anti poac ning operations since the area is highly sensitive and situated along porous ndo-Nepal border besides being in h	(b). 1
		5		X									u S	uman dominated landscape. Since these workers are working in the forest day and night, in an extremel difficult and tough conditions, with but being conterficed about their daty tours and as they are united about their daty	IDRA G. GARAWAN

Project Tiger पर्याबरण, वन एवं जलबुग्ध परिवर्तन मंत्रालय Ministry of Enviroment, Forest and Climate Change भारत तरकार नई दिल्ली/Govt. of Indie New Deshi

बी–१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कांप्लेक्स, लोधी रोड, नई दिल्ली. ११०००३ B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

hours and as they are third and by herector Project Tiger

						at
						the behaviour of wildlife as well as th
1						e terrain, treating them as semi skille
						d labour, a fixed remuneration of Rs
					3	11353/month keeping in mind the mi
						nimum wages of labour department, i
						ncluding 24% EPF with 12% contrib
						ution each from both employer and e
					1 1	mployee besides 0.75 % contribution
						of employee and 3.25 % contribution
						of employer for ESIC, has been prop
			2011			osed.
						Stipulated wage rate for semi-skilled
						labour as per letter no.386-61 Pravart
						an-(MW)/15 dated 11.05.2021 of Of
					1 1	fice Labour Commissioner, U.P Rs.
						9984/- (for a month taking 26 days o
						f actual duty in a month with D.A. rat
					<u>-</u> #/	e to be revised every 6 months). Rath
						er than going for variable rates every
						six months, for the sake of convenien
1						ce, we are proposing a fixed monthly
						remuneration of Rs. 10,000/- includin
						g employee's share for EPF and ESIC
						Besides, employer's share of EPF an
						d ESIC would be added over and abo
						ve the said amount, The remuneratio
						n composition would be as below:
						Employee's remuneration (Remunerti
10						on in hand+ 12 % employee's share o
						f EPF+ 0.75% of employee's share of
		-			- 2	ESIC).
						(8869+12*8869/100+0.75*8869/100
						=9999.80 or say Rs. 10000/-)
						Employer's share of EPF @12% of re
						muneration amount in hand i.e. 8869
1						*12/100= Rs.1064.28/-
						Employer's share of ESIC @3.25% o
						f remuneration amount in hand i.e. 88
						$69^*3.25/100 = \text{Rs}.288.24/-$
						Total amount of remuneration (exclu
						ding Service charges and GST)= 100
						00+1064.28+288.24=1352.32 or say
						, 11353/-
						. 11333/-

रोजेन्द्र गारवाङ्/RAJENDRA G. GARAWAD उप बन महानिरीसक/Dy. Inspector General of Forests आध्य परियोजना Project Tiger पर्यादरण, दन एवं जलवायु प्रष्टिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change भारत सरकार नई दिल्ली/Gevt. et Inse Naw 2006

बी—१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कांप्लेक्स, लोधी रोड, नई दिल्ली. ११०००३ B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 1.10003

VIII a la

103	 (ii) Watchers for Fire Season fr om 1st April to 15th June, 2021 8 16th February to 31th March 2022 June (46 Beats in Dudhwa 	16.1 (ii)	7.8,2, 7, 7.1.3.6	ų.	99) (19)	532	604	60.40	60.40	532	0,11353	60.3979 1-2 watchers per beat besides beat w 6 tchers are deployed particularly for t re prevention and control during fire
	division @2 watcher per beat, 4											season as the forest falls within the
	1 beats in katarniaghat division	. <u>.</u>										erai Arc Landscape and is quite vuln
	@1 watcher per beat.) 46x2+41										l i i	rable to fire. Presence of a number o
	x1=133x4= 532											villages in the periphery exerts immo use biotic pressure add further aggra
											1	ates the chances of fire being kindled
												by notorious elements for getting fre
												h fodder for their cattle and for gettin
							1 1					g wild mushroom.
												Since these workers are working in t
												e forest day and night, a fixed remun
				1 A A								eration of Rs 11353/month keeping
												n mind the minimum wages of labou
						1						department, including 24% EPF with
						0.0						12% contribution each from both em ployer and employee besides 0.75 %
1												contribution of employee and 3.25 %
												contribution of employee and 3.25 %
												as been proposed.
												Looking into their skills, they are ke
												t in the semi-skilled category and ot
												er conditions as mentioned in colum
												as above is applicable to them too.
	Watchers for Operation Monso	16.1 (ii)	7.8.2			348	395.1	39.51	39.51	532	0.11353	60.3979 1-2 watchers per beat besides beat w
	on from 16th June to 15th Octo	(I										6 tchers are deployed particularly for
	ber (46 Beats in Dudhwa divisi			19 L				1 1				onsoon patrolling as the area becom
	on @2 watcher per beat, 41 bea											s inaccessible because of heavy dow
	ts in katamiaghat division @1											pour due to which it becomes difficu
	watcher per beat.) 46x2+41x1= 133x4= 532											t to traverse the kachcha roads, thus
	15584= 552											more man power is required. Since t
												ese workers are working in the fores
												day and night, fixed pay of Rs 1135.
												month keeping in mind the minimum
												wages of labour department, includi g 24% EPF with 12% contribution e
												ch from both employer and employe
												besides 0.75 % contribution of empl
												yee and 3.25 % contribution of empl
												yer for ESIC, has been proposed.
0.00	127			с.								Looking into their skills, they are ke
́. д												t in the semi-skilled category and oth
								1 1				er conditions as mentioned in column
												as above is applicable to them too
_												
		÷.										उप वन महानिरीक्षक/ Dy. Ine व्याघ परियो

ve is applicable to them the MDRA G. GARAWAD राजेन्द्र गारवाङ्/सिर्भष्टमDRA G. GARAWAD उप वन नहानिरीक्षक/Dy. Inepector General of Forests व्याघ परियोजना Project Tiger पर्यावरण, वन एवं जलवायु परिवर्तन नंत्रालय Ministry of Environment, Forest and Climate Change भारत तरकार नई दिल्ली/Gor. of Indie New Debi

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105 (ii) Watchers for Winter Season	16.1 (ii)	7.8.2		348	395.1	39.51	39,51	532	0.11353	60.3979 Wint	ers are very harsh in Terai. The
from 16th October to 15th Febr											lity becomes very poor due to v
uary (46 Beats in Dudhwa divis											traversing the forests/patrolling
ion $(\widehat{a})^2$ watcher per beat, 41 be											n the forest becomes very diffi
ats in katarniaghat division @1											d risky for a lesser number of
watcher per beat.) 46x2+41x1=											ing personnels. Therefore 1-2 :
133x4= 532											nal watchers are deployed per b
											ring winter months. Since these
											ers are working in the forest da
	- A -										night, a fixed remuneration of R
											3/month keeping in mind the m
											m wages of labour department,
7											ling 24% EPF with 12% contri
										ution	each from both employer and
											yee besides 0.75 % contributio
								- c -		of en	ployee and 3.25 % contributio
										ofen	ployer for ESIC, has been prop
										osed.	
										Look	ing into their skills and kind of
										6 duty	hours, they are kept in the semi
											d category and other condition
											entioned in column as above is
										pplic	able to them too.
106 Service agency charges (5%)			<u>s</u>	0		0.00	0.00	3684	0.00	20.9122 As p	er the UP Govt order no- 8/201
										26 20/1/	91-KA/2/2019 dated 18/12/201
											lated through letter number 274
											20 dated 12/2/2020 of Environ
											Forest & CC section-3, man p
											n departments has to be outsou
											hrough GeM portal developed l
											I. A tentative 5% service charge
											uding that for handling EPF of
											nan power has been proposed
											rvice provider would be selected
										from	the GeM portal through compe
										tixa	bidding. Therefore, the service
											s may vary.
107 GST 18%				0	0	0.00	0.00	 0	0.00		statutory requirement.
				· · ·						12.0 TOZHES &	STATUTORY I COULIE CIRCUIT

राजेन्द्र गारवाङ्/RAJENDRA G. GARAWAD उप बन महानिरीक्षक/Dy. Inspector General of Ferents व्याघ परियोजना Project Tiger पर्यावरण, वन एवं जलवायु परिवर्तन नंत्रालय Ministry of Environment, Forest and Climate Change भारत सरकार नई दिल्ली/Govi. of Indie New Both

बी–१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कांप्लेक्स, लांधी रोड, नई दिल्ली. ११०००३ B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

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108	Deployment of manpower for	16.1 (ii,	7.8.2		228	258.9	25.89	25.89		156	0 11252	51 760 (P
	Maintenance of Barriers (10 in	ix)			220	250.7	25.67	25.07		450	0.11355	51.7696 For checking of vehicles and movem
	Dudhwa Division and 9 in Kate											8 ent of villagers in and around the tige
	miaghat Division) 19x2x12											r reserve. Since these workers are wo
	And Brend Division is about											rking in the forest day and night, a fix
												ed remuneration of Rs 11353/month
												keeping in mind the minimum wages
												of labour department, including 24%
												EPF with 12% contribution each fro
												m both employer and employee besid
												es 0.75 % contribution of employee a
												nd 3.25 % contribution of employer f
				28	h 1							or ESIC, has been proposed.
												Looking into their skills and kind of
												duty hours, they are kept in the semi-
												skilled category and other conditions
												as mentioned in column as above is a
					 							pplicable to them too.
109	Service agency charges (5%)				0	0	0.00	0.00		0	0.00	2.58848 As per the UP Govt order no- 8/2019/
												4 20/1/91-KA/2/2019 dated 18/12/2019
												circulated through letter number 274/
												81-3-20 dated 12/2/2020 of Environ
												ment Forest & CC section-3, man po
110	GST 18%	0	0		 0		0.00	0.00		-	-	wer in departments has to be outsour
110	0.51 10/0		0		0		0.00	0.00	0	0	0.00	9.78446 ced through GeM portal developed b
												952 y GOI. A tentative 5% service charge
				- E								s including that for handling EPF of s
												uch man power has been proposed. T
												he service provider would be selected
				. R.								from the GeM portal through competi
												tive bidding. Therefore, the service c
							_					harges may vary.

राजेन्द्र गारवाङ/RAJENDRA G. GARAWAD उप वन महानिरीक्षक/Dy. Inspector General of Perests व्याघ्र परियोजना Project Tiger पर्यावरण, यन एवं जलवाबु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change भारत सरकार नई दिल्ली/Govt. et inde New Delhi

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	Night chaukidar, dakia, Kshetra Sahayak, fance watcher, mali, r oom attendant, electrician, swee per, Forest rest house chaukidar gate man etc. (Dudhwa Divisi on 40, Katerniaghat Division 25	16.1 (ii)	7.8.2	2	390	442.8	44.28	44.28	780	0.11353	88.5534 There are about 13 forest rest houses and officer's patrolling camps in Dud hwa Tiger Reserve Division & 06 for est rest houses in Katrniyaghat WL D ivision, where Chowkidar, Sweeper h ave been deployed besides all the Ra
	(65x12)			1							nge campuses, DD and SDO campus es, night watchman for the campuses, electrician in ecotourism campuses. F urther, field assistants for Range offic ers and sdos are required for smooth f unctioning of their offices apart from maintenance of the heritage propertie s inside the tiger reserve. Since these workers are working in the e forest day and night, a fixed remun eration of Rs 11353/month keeping i n mind the minimum wages of labour department, including 24% EPF with 12% contribution each from both em ployer and employee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, h as been proposed. Looking into their skills and kind of duty hours, they are kept in the semi- skilled category and other conditions as mentioned in column as above is a pplicable to them too.
112	Service agency charges (5%)				0		0.00		0	0.00	 4.42767 As per the UP Govt order no- 8/2019 20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/ 81-3-20 dated 12/2/2020 of Environ ment Forest & CC section-3, man po wer in departments has to be outsour ced through GeM portal developed b y GOI. A tentative 5% service charge s including that for handling EPF of s uch man power has been proposed. T he service provider would be selected from the GeM portal through competi-
113	GST 18%	0	0	1921 (M)	0	0	0.00	0.00	0	0.00	tive bidding. Therefore, the service c harges may vary. 16.7365 It's a statutory requirement. 926

राजेन्द्र गारवाङ्/RAJENDRA G. GARAWAD उप बन नहानिरोक्षक/Dy. Inspector General of Forests ब्याघ्र परियोजना Project Tiger पर्यादरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forest ang@imate Change मारत सरकार नई दिल्ली/GevL of Index New Defin

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114	25nos. Data entry operator and	16.2.(xi 8	0246		1 1 4 4	1100 4	00.05	00.07				
1114	computer operator, (Dudhwa Di		8 2 4 6. 1 4		144		22.07	22,07		300	0.15	45.978 For Compilation of Data, MSTrIPES
	vision 13 and Katerniaghat divi	v), 10.7	1.4			8						Periodic reports and monitoring of ra
					1							nge level activities Analysis, Data ent
	sion 12) 25x12=300											ry/computer operators hve been enge
	25x12=300				1	1						sed.
					1	1						Stipulated wage rate for skilled labou
					1	1						r as per letter no.386-61 Pravartan- (
					1							MW) 15 dated 11.05.2021 of Office
					1	I						Labour Commissioner, U.P Rs. 111
				- C.	1							85/- (for a month taking 26 days of a
					1	1						ctual duty in a month with D.A. rate t
					1	1						o be revised every 6 months). Howev
					1	1						er, computer operators have been wor
1						1						king previously on a fixed monthly re
					1	1						muneration of Rs. 13500/- without be
1						1						ing concerned about extra working h
	1 1				1							ours beyond their usual stipulated dut
												y hours. The same fixed remuneratio
			I									y hours. The same fixed remuneratio
												n has been proposed for this year also
	1		I									including employee's share for EPF a
	1				1							nd ESIC. Besides, employer's share o
					1							f EPF and ESIC would be added over
1												and above the said amount. The remu
	1 1									I		neration composition would be as bel
- A -												ow:
1										I		Employee's remuneration (Remunerti
1							. 1					on in hand+ 12 % employee's share o
							· ·			I		f EPF+ 0.75% of employee's share of
1	~											ESIC).
1					1	1						(11973+12*11973/100+0.75*11973/
1	1 1									I		100=13500/-)
1					1							Employer's share of EPF @12% of re
					I					I		muneration amount in hand i.e. 1197
					1							3*12/100= Rs.1436.76/-
					1						1	Employer's share of ESIC @3.25% o
					1							f remuneration amount in hand i.e. 11
1				Ψ.	1							973*3.25/100= Rs.389.12/-
					1							Total amount of remuneration (exclu
												ding Service charges and GST)= 135
												00+1436.76+389.12=15325.88 or say
					1							Rs. 15326/-
					<u> </u>	L			<u> </u>			133201-

राजेन्द्र गारवाड/RAJENDRA G. GARAWAD उप बन महानिरीसक/Dy. Inspector General of Forests व्याघ परियोजना Project Tiger पर्यावरण, वन एवं जलवाबु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change भारत सरकार नई दिल्ली/GovL of Inde New Dethi

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बी–१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय मवन, सी.जी.ओ. कांप्लेक्स, लोधी रोड, नई दिल्ली. ११०००३ B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

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and the second s

		 	1		r			<u> </u>				
115	Service agency charges (5%)			0		0.00	5		0	0.00	10 10	As per the UP Govt order no- 8/2019/ 20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/ 81-3-20 dated 12/2/2020 of Environ ment Forest & CC section-3, man po wer in departments has to be outsour ced through GeM portal developed b y GOI. A tentative 5% service charge s including that for handling EPF of s uch man power has been proposed. T he service provider would be selected from the GeM portal through competi tive bidding. Therefore, the service c harges may vary.
116	GST 18%		16	0	0	0.00	0.00		0	0.00	8,68984 2	It's a statutory requirement.
117	28 nos., Driver for Dudhwa Div ision 18 and for Katerniaghat di vision 10 28x12=336	7.9.1		168	194.1	21.35	21.35		336	0.12715		Drivers are engaged on daily wages f or the vehicles of range officers patro lling vehicles and for driving the vehi cle of Data collection team. Since they are working in the forest d ay and night, in an extremely difficult and tough conditions, without being e oncerned about their duty hours and a s they are trained in the skill of drivin g vehicles besides being quite abreast of the behaviour of wildlife as well as the terrain, treating them as skilled la bour, a fixed remuneration of Rs 127 15/month keeping in mind the minim um wages of labour department, incl uding 24% EPF with 12% contribution n each from both employer and empl oyee besides 0.75 % contribution of e mployee and 3.25 % contribution of e mployee and 3.25 % contribution of e mployee for ESIC, has been proposed ' Stipulated wage rate for skilled labour r as per letter no.386-61 Pravartan- (MW) 15 dated 11.05.2021 of Office Labour Commissioner, U.P Rs. 111 85/- (for a month taking 26 days of a ctual duty in a month with D.A. rate t o be revised every 6 months). Rather than going for variable rates every si x moths, firstlars and sub the tot for the severy si x moths, firstlars and sub the tot for the severy si x moths, firstlars and sub the tot for the severy si x moths, firstlars and sub the tot for the severy si x moths, firstlars and sub the tot for the severy si x moths, firstlars and sub the tot for the severy si x moths, firstlars and sub the tot for the severy si x moths, firstlars and sub the tot for the severy si x moths, firstlars and sub the tot for the severy si x moths, firstlars and sub the tot for the severy si x moths, firstlars and sub the tot for the severy si x moths, firstlars and sub the tot for the severy si x moths, firstlars and sub the tot for the severy si x moths, firstlars and sub the severy si x moths and the s

बी–१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय मतन, सी.जी.ओ. कांप्लेक्स, लोधी रोड, नई दिल्ली. ११०००३ B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

			× ·								 Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration c omposition would be as below: Employee's remuneration (Remunerti on in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). (11200+12*11200/100+0.75*11200/100=12715/-) Employer's share of EPF @12% of remuneration amount in hand i.e. 1120 0*12/100= Rs.1192/- Employer's share of ESIC @3.25% of remuneration amount in hand i.e. 11200*3.25/100= Rs.323/- Total amount of remuneration (excluding Service charges and GST)= 112
	Service agency charges (5%)		ř I S	-	0		0.00		0	0.00	00+1192+323=12715/- 2.13612 As per the UP Govt order no- 8/2019/ 20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/ 81-3-20 dated 12/2/2020 of Environ ment Forest & CC section-3, man po wer in departments has to be outsour ced through GeM portal developed b y GOI. A tentative 5% service charge s including that for handling EPF of s uch man power has been proposed. T he service provider would be selected from the GeM portal through competi tive bidding. Therefore, the service c harges may vary.
119	GST 18%				0	0	0.00	0.00	0	0.00	8.07453 It's a statutory requirement.

राजेन्द्र गारवाङ्/RAJENDRA G. GARAWAD उप बन महानिरीक्षक/by. Inspector General of Forests व्याघ परियोजना Project Tiger पर्यावरण, वन एवं जलबायु परिवर्तन मंत्रालय Ministry of Environent, Forest and Climate Change नारत सरकार नई दिल्ली/Govt of India New Debi

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120		1			1.6.5	1.0.5	1.0.2.5		 _		
120	12 no., Fence watcher for RRA-				108	122.6	12.26	12.26	144	0.11	16.3483 To monitor Rhino's Rehabilitation Ar
	1 and RRA-2 dudhwa Division(ix)	3.5		n n						2 eas-I & II, fence watchers are deploy
	12x12)										ed. The solar fence system of Rhino
											Reintroduction area 1 in south sonari
											pur and RRA 2 in belrayan range are
											monitored 24x7 by fence watchers, to
											keep the fence alive, clear the underg
											rowth below fence and maintenance a
											s the fences are regularly damaged by
						0					wild elephants.
											Since these workers are working in th
											e forest day and night, a fixed remun
											eration of Rs 11353/month keeping i
											n mind the minimum wages of labour
											department, including 24% EPF with
											12% contribution each from both em
											ployer and employee besides 0.75 %
											contribution of employee and 3.25 %
											contribution of employer for ESIC, h
											as been proposed.
											Looking into their skills and kind of
											duty hours, they are kept in the semi-
											skilled category and other conditions
											as mentioned in column as above is a
			L								pplicable to them too.
121	Service agency charges (5%)				0		0.00		0	0.00	0.81741 As per the UP Govt order no- 8/2019/
											6 20/1/91-KA/2/2019 dated 18/12/2019
											circulated through letter number 274/
											81-3-20 dated 12/2/2020 of Environ
											ment Forest & CC section-3, man po
											wer in departments has to be outsour
						1					ced through GeM portal developed b
											y GOI. A tentative 5% service charge
											s including that for handling EPF of s
											uch man power has been proposed. T
											he service provider would be selected
	The second se										from the GeM portal through competi
											tive bidding. Therefore, the service c
											harges may vary.
122	GST 18%				<u> </u>				0	0.00	3.08983 It's a statutory requirement.
1.2.2									0	0.00	
102		16163	1616		<u> </u>	<u> </u>			 		248
123	Legal support DTR Division 2.		15.1.8	-	1	1	5.00	0.50	1	4.50	4.5 For proper disposal of court cases wh
	5 Lakh, KTG- 2.00 Lakh	i)									ich will prove a deterrent. Expenditur
											es incurred in countering the cases at
1											different cases, lawyer fees at local c
											ourts miscellaneous expenditures inc
											luding traval and stay avpantas' of st
	1										TINATE TINATE RAJENDRA & GARAWAD
											aff in derending the close of the state of t
											able judgments against the offering

Project Tiger Project Tiger प्रबांबरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environent, Forest angGimate Change भारत सरकार नई दिल्ली/GovL of India New Dami

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				ž.									for maximum punishments, which wi ll act as a deterrent.
			- 	- 1									
124	Dudhwa Division-14	16.2 (i)	15.1.9										Most of the staff quarters are very old
	Forest guard quarter Belrayan R ange campus			28.380196 80.914246	0	0	0.00	0.00	28,380196 80.91424 6	1	0.60		and need major repair to be in liveabl e condition. Because of high rainfall, old buildings need regular maintenan ce in Dudhwa TR Division. It is impo
126	Forest guard Chowki Dudhwa r ange campus			28.491321, 80.645446	0	0	0.00	0.00	28.491321, 80.6454 46	1	0.60	0.6	rtant to provide a healthy and hygieni c living conditions for all the staff to keep them healthy and motivated.
127	Wildlife guard Chowki Dudhwa range campus			28.491333, 80.645432	0	0	0.00	0.00	28.491333, 80.6454 32	1	0.60	0.6	
	Forester residence No. 8 Dudh wa range campus			28,491344, 80.645459	0	0	0.00	0,00	28.491344, 80.6454 59	1	0.75	0.75	
	Forester residence Sonaha, Dud hwa range			28.556140, 80.711797	0	0	0.00	0.00	28.556140, 80.7117 97	1	0.75	0.75	
130	Forester residence No. 10 Dudh wa range campus			28.491333, 80.645432	0	0	0,00	0.00	28.491333, 80.6454 32	1	0.75	0.75	
131	Maintenance of Range Quarter, Tourism Range			28.491834, 80.646103	0	0	0.00	0.00	28.491834, 80.6461 03	1	1.00	1	
	Maintenance of Forester residen ce, Tourism Range			28.491934, 80.646303	0	0	0.00	0.00	28.491934, 80.6463 03	1	0.75	0.75	
	Maintenance of Wildlife guard Residence No. 1, Tourism Rang e			28.556140, 80.711797	0	0	0.00	0.00	28.556140, 80.7117 97	1	0.60	0.6	
	Wildlife guard chauki Gauripha nta range Campus			28.690539, 80.551613	0	0	0.00	0.00	28.690539, 80.5516 13	1	0.60	0.6	
	Forest guard chauki Gauriphant a range Campus			28.691147, 80.551760	0	0	0.00	0.00	28.691147, 80.5517 60	1	0.60	0.6	(At an
136	Forest guard chowki Bhira, Mai lani Range			28,29638889 80.3358333 3	0	0	0.00	0.00	28.29638889 80 <u>.335</u> 83333	1	0.60	0.6	farm.
137	Wildlife guard Bankati Range			28.388915 80.407436	0	0	0.00	0.00	28.388915 80.40743 6	1	0.60	0.6	राजेन्द्र गारवाङ/RAJEND उप वन महानिरीक्षक/Dy. Insp

राजेन्द्र गारवाङ्/RAJENDRA G. GARAWAD ज्या वन महानिरीक्षक/Dy. Inspector General of Foresta व्याघ परियोजना Project Tiger पर्यावरण, वन एवं जलबाबु मरिबर्तन मंत्रालय Ministry of Environment, Forest and Climate Change भारत सरकार नई दिल्ली/Gov. of India New Delhi

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138	Forest guard chowki no. 2, Ban kati Range			28.388914 80.407436	0	0	0.00	0.00	28.388914 80.40743 6	1	0.60	0.6	
	Maintenance of Forester Reside nce. Gauriphanta range Campus (2 No.)			2	1	1	0.35	0,35	28.68166667 80.55638889	0	0.00	0 .*	
	Maintenance of Wildlife guard chauki Gauriphanta range Cam pus				1	1	0,35	0.35	28.69055556 80.55166667	0	0.00		Most of the staff quarters are very old and need major repair to be in liveabl e condition. Because of high rainfall,
	Maintenance of Salukapur 4th c lass residence, S.Sonaripur Ran ge (3 No.)				1	1	0.35	0.35	28.42844444 80.70250000 28.42472222 80.63916667	0	0.00	0	old buildings need regular maintenan ce in Dudhwa TR Division. It is impo rtant to provide a healthy and hygieni c living conditions for all the staff to keep them healthy and motivated.
	Maintenance of willife gaurd re sidence, Kishanpur Range Cam pus (2 No.)			•	1	1	0.35	0.35	28.276783 80.41126 7	0	0.00	0	5
	Maintenance of willife gaurd re sidence. Mailani Range Campu s (2 No.)				1	1	0,35	0.35	28.291050 80.34863 4	0	0.00	0	
	Maintenance of willife gaurd re sidence, Sathiyana Range Gajra ula (2 No.)				1	1	0.35	0.35	28.489863 80.572937	0	0.00	. 0	
	Maintenance of Forester residen ce. Sathiyana Range Kaima cho uki (1 No.)			12	1	0	0,35	0.35	28.557900 80.525040	0	0.00	0	
	Maintenance of willife gaurd re sidence, Sathiyana Range Amer garh chouki (2 No.)				1	0	0.35	0.35	28.588892 80.519666	0	0.00	0	
	Maintenance of willife gaurd re sidence, Sathiyana Range Sume rpur chouki (2 No.)				1	0	0.35	0.35	28.551433 80.502073	0	0.00	0	
	Maintenance of willife gaurd re sidence, N.Sonaripur Range (2 No.)				1	0	0.35	0.35	28.524397 80.764182	0	0.00	0	
	Maintenance of willife gaurd re sidence, Belrayan Range (2 No.)				1	0	0.35	0.35	28.380843 80.913812	0	0.00		Most of the staff quarters are very old and need major repair to be in liveabl e condition. Because of high rainfall,
	Maintenance of willife gaurd re sidence. Dudhwa Range (2 No.)				1	0	0.35	0.35	28.491640 80.646090	0	0.00	1.	old buildings need regular maintenan ce in Dudhwa TR Division. It is impo rtant to provide a healthy and bygieni
	Maintenance of Dy. Director re							-	28.434910 80.57002	1	1.50	0	e living conditions for all the staff to
152	sidence, DTR Division(1 No.) Maintenance of SDO/Warden r esidence, DTR Division (3 No.)								4 28.434910 80.57002 4 28.430555 80.608	3	1.00	0	keep them healthy and motivated.
153	Katarniaghat-23	16.2 (i)	15.1.9						333				राजेन्द्र गारवाङ्/RAJENDRA G. GARAN उप वस महानिरीक्षक/Dy. Inspector General of F

ख्याघ परियोजना Project Tiger पर्याबरण, वन एवं जलवायु पडिवर्तन मंत्रालय Ministry ef Enviroment, Ferest and Glimate Change भारत तरकार नई दिल्ली/Gevt, ef India New Delhi

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		1				_					
	Spl. Repair of orderly residence of Nishangada range	28.243763, 81,226406	0	0	0.00	0.00	28.243763, 81.2264 06	1	0.50	0.5	
	Spl. Repair of Patrolling camp i n Nishangada range	28.245694, 81.228333	0	0	0.00	0.00	28.245694, 81,2283 33	1	0.60	0_6	
	Spl. Repair of Koricote forester quarter in Nishangada range	28.272427, 81.160517	0	0	0.00	0.00	28.272427, 81.1605 17	1	0.60	0.6	
157	Spl. Repair of Range officer res idence in Murtiha range	28.20333333 81.2844444 4	0	0	0.00	0.00	28.20333333 81.284 44444	1	0.75	0,75	
158	Spl. Repair of Semrighathi Cha uki in Murtiha range	28.20333333 81.2844444 4	0	0	0.00	0.00	28.20333333 81.284 44444	1	0,60	0.6	
159	Spl. Repair of Taranager Chauk i in Murtiha range	28.236803, 81.120861	0	0	0,00	0.00	28.236803, 81.120861	1	0,60	0.6	
	Spl. Repair of Jalhia chaukia in Dharmapur range	28.365972, 81.181139	1	0	0,49	0,00	28.365972, 81.1811 39	1	0.60	0.6	
	Spl. Repair of Range officer qu arter in Dharmapur range	28.365972, 81.181139	0	0	0.00	0.00	28,365972, 81,1811 39	1	0.75	0.75	
_	Spl. Repair of Forester quarter i n Dharmapur range	28.365972, 81.181139	1	0	0.50	0.00	28.365972, 81,1811 39	1	0.60	0.6	
	Spl. Repair of Store house in D harmapur range	28,360417, 81.181417	1	0	0.50	0.00	28.360417, 81.1814 17	1	1.00	1	
	Spl. Repair of Koricote Forest g uard quarter in Nishangada rang e	-	1	0	0.50	0.00	28.272467, 81.1603 29	1	0.60	0.6	
	Spl. Repair of Forest guard quar ter at Sujauli range	j .	1	0	0.50	0.00	28.254214 81.22636 8	1	0.60	0.6	
166	Spl. Repair of Forest guard quar ter at Sujauli range		1	1	0.75	0.75	28.243778, 81.2268 06	0	0.00	0	
	Spl. Repair of Forest guard quar ter at Koliyagaurhi in Sujauli ra nge		1	0	0.50	0.00	28.215972, 81.2152 22	1	0,60	0.6	
	Spl. Repair of Forester quarter a t Bagulahiya in Sujauli range	14 A	1	1	0.35	0.34	28.300267, 81.2125 00	0	0.00	0	
	Spl. Repair of Forest guard quar ter at Bagulahiya in Sujauli ran ge		1	0	0.50	0.00	28.181028, 81.2743 06	1	0.60	0.6	
170	Spl. Repair of forest gaurd resid ence of Nishangada range		1	0	0.35	0.00	28.243763, 81.2264 06	1	0.60	0,6	
171	Spl. Repair of forester residence of Nishangada range		1	1	0.35	0.35	28.133139, 81.3172 33	0	0.00	0	
172	Spl. Repair of Semrighathi Cha uki in Murtiha range		1	0	0.50	0.00	28.20333333 81.284 44444	1	0.60	0.6	5
173	Spl. Repair of FRO residence, Motipur Range		0	0	0.00	0.00	28.0391944 81.3644 166	1	1.00	0	হাতীল্দ তথ খন

राजेन्द्र गारवाङ्/RAJENDRA G. GARAWAD उप बन महानिरीक्षक/Dr. Inspector General of Foresta ब्याघ परियोजना Project Tiger पर्यावरण, बन एवं जलबायु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change मारत तरकार नई दिज्ही/Gevt. of India New Defini

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	Spl. Repair of Forest guard cho wki washroom and toilet Balsin ghpur beat Motipur Range				0	0	0.00	0.00	28.9450556 81.3700 833	1	0.75	0.75	
175	Spl. Repair of FRO residence. Kakaraha Range				0	0	0.00	0,00	28.0386944 81,3646 111	1	0.75	0	
	Spl. Repair of Chowkidar quart er. Kakaraha Range			č	0	0	0.00	0.00	28.0386944 81.3646 11	1	0,50	0.5	
177	Old buildings - Forest Rest Hou ses- maintenance (Dudhwa Divi sion and KTG)	16.2 (i)	15,1,9										The old heritage buildings of forest r est houses in Dudhwa TR Division a nd Katamiaghat Division need to be
178	1 Laudariya F.R.H			28.475675 80.86784	0	0	0.00	0.00	28.475675 80.86784	1	2.00	0	maintained regularly to keep these in
179	2. Dudhwa F.R.H			28.489636 80.647005	1	1	0.50	0.50	28.489636 80.64700 5	I	2.00	0	working condition. All of them are m ore than 100 years old. In addition to their heritage values, these rest house
180	3. Salukapur F.R.H			28.474676 80.725441	0	0	0,00	0.00	28.474676 80.72544 1	1	1.00	0	s are the only camping places for the officers during inspection and also fo
	4, Marha FRH			28,444722 80.589166	1	1	1,00	1.00	28.444722 80.58916 6	1	1.00	0	r night stay during patrolling. Fundin g assistance is required to complete r
	5. South Sonaripur FRH				1	0	0,50	0.50	28.474676 80.72544 1	1	1.00		emaining works in Marba FRH. The FRHs are situated in pristine area of t iger reserve needs maintenance and p
183	6, Sathiyana FRH			â	1	0	0,75	0.75	28.538362 80.547626	1	1.50	0	ainting.
184	7, Mashankhambh FRH				1	0	0.50	0.50	28.594143, 80.6647 34	1	1.00	0	
185	8, Kishanpur FRH			ā	1	0	0.50	0.50	28.389005 80,407423	0	0.00	0	
186	9, Kila FRH				0	0	0.00	0.00	28.360237 80.78324 4	1	1.00	0	
	10.Changalala FRH				0	0	0.00	0.00	28.4295556 80.8341 66	1	1.00	0]
	11. Murtiha FRH, Katerniaghat Division			28.12250000 81.2152777 7	1	1	0.50	0.50	28.12250000 81.215 27777	0	0.00	0	
189	12. Katerniaghat FRH. Katernia ghat Division				1	0	1.00	0.00	28.335371, 81.1243 84	1	1.00	0	
	S.Sonaripur Range Campus patr olling camp				1	0	0.50	0.00	28.46055556 80.739 44444	1	0,60	0	These patrolling camps are very old a nd currently in a dilapidated conditio n besides being located at strategic lo
	S.Sonaripur Range, Gulra patrol ling camp			*	1	0	0.50	0.00	28.39305556 80.686 38889	1	0,60	0	cation, therefore, need strangthening.
192	Maintenance of Ambargarh sath iyana Range			-	1	0	0,50	0.00	28.588963 80.519761	1	0.60	0	राजेन्द्र गारवाड्/RAJENDRA G.

ment of Forests उप इन नशानराक्षय / Dy InspectorGeneral or release ब्याग्र परियोजना Project Tiger पर्यावरण, इन एवं जलवायु परिवर्तन नंत्रालय Ministry of Environment, Ferest angGimste Change भारत सरकार नई दिल्ली/Gevr. a India New Dathi

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	Maintenance of forest roads Dudhwa TR Division 48km Ga uriphanta	16.2 (ii)	7.9,2	28.69138889 80,5511111 1	990	990	50,00	50.00	28.69138889 80.551 11111	990	0.06		0 All the forest roads in Dudhwa TR ge ts damaged due to high rainfall, flood , deep fragile soil and heavy grass gr
	94km, Bankati			28,67416667 80.5113888 9					28,67416667 80.511 38889				owth during monsoon season necessit ates the repair of forest roads every y ear immediately after rainy season to
195	76km, Sathiana			28.63388889 80.5186111 1					28.63388889 80,518 61111				keep them ready and motorable, Reg ular maintenance of all the roads is n ecessary for effective patrolling, surv
196	144km, Dudhwa			28,68083333 80.5533333 3					28,68083333 80.553 33333				eillance and monitoring of illegal activities inside the forest through smoot
197	58km, North Sonaripur			28.66941667 80,5463888 9					28.66941667 80.546 38889				h vehicular movement.
	153km, South Sonaripur			28.64833333 80.5141666 7					28.64833333 80.514 16667				-
199	200km, Belrayen			28.48027778 80,6844444 4					28.48027778 80.684 44444				
200	90km, Kishanpur			28.45175556 80.7425000 0					28.45175556 80.742 50000				
201	119km, Mailani			28.45184722 80.7366666 7					28.45184722 80,736 66667				
202	8 Km. Sher kuwan to Dankheda			28.64833333 80.5141666 7					28.64833333 80.514 16667				
203	215Km Road, Annual maintena nee of Road, Katerniaghat Divis ion.	16.2 (ii)	7.9.2	28.34277778 81.0905555 6 28.33592500 81.128333 33 28.37500000 81.12500 000 28.38500000 81.0794 4444 28.36472222 81.185 27778 28.36472222 81.18 527778 28.36472222 81.1 8527778 28.32972222 81.1 12527778		100	5,50	5.50	28.34277778 81.090 55556 28.33592500 81.12833333 28.375 00000 81.12500000 28.38500000 81.079 44444 28.36472222 81.18527778 28.364 72222 81.18527778 28.36472222 81.185 27778 28.32972222 81.12527778	215	0.06	(All the forest roads in Dudhwa TR ge ts damaged due to high rainfall, flood , deep fragile soil and heavy grass gr owth during monsoon season necessit ates the repair of forest roads every y ear immediately after rainy season to keep them ready and motorable. Reg ular maintenance of all the roads is n ecessary for effective patrolling, surv eillance and monitoring of illegal acti vities inside the forest through smoot h vehicular movement.
	Repair and renovation of woode n watch towers ,machan	16.2 (iv)	7 8 2, 7 7.1.3 6		20	0	5.00	0.00	28.47500000 80.724 72222	20	0.40	(The old watch towers in Dudhwa TR Division need regular maintenance as the machans are frequently being da
	1. Sonaripur Railway Station W atch tower (S.Sonaripur)			28.47500000 80.7247222 2					28.47500000 80.724 72222				maged by wild elephants. Most of the watch towers are also used by tourist s in tourism zone, hence proper upke
	2. Bakey taal Watch Tower (S. Sonaripur)			28.47472222 80.7169444 4					28.47472222 80.716 94444				ep of the machans need to be ensured for safety of staff as training to the safety of staff as
	3. S.D singh Watch tower (S.S onaripur)	-		28.45222222 80.7369444 4					28.45222222 80.736 94444				These watch towers are uncoded in the set of

RAJENDRA G. GARAWAD प्रायनम्ह प्रारस्माङ्र/स्त्राटम्प्रेस्त ७. GARAWAD Isage माह तेम्द्रांत्रिसिन् ग्रि. Inspector General of Feresta ng staff to keep article परियोजना Project Tiger पूर्यावरण, वन एवं जलवायु परिवर्तन तंत्रालय Ministry of Environment, Forest and Climate Change भारत सरकार नईक्षिदल्ली/Gov. et inde New Dethi

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208	4. Kakraha Watch tower (S.So naripur)		28,44611111 80,6813888 8					28.44611111 80.681 38888				eye on intruders ensuring safety of for rest and themselves. These becomes
209	5. Salookapur Watch tower (S. Sonaripur)		28.428192, 80,702084					28,428192, 80.7020 84				even more useful during monsoon.
210	6. Ambargarh Beat 5 compt, 11 (Bankati Range)		28.60444444 80.5763888 8					28.60444444 80.576 38888				1
	7. Bhadraula Watch tower(Dud hwa Range)		28.47944444 80.6605555 5					28.47944444 80.660 55555			2	
212	8. Tiger Taal Watch tower		28.49194444 80.6419444 4					28.49194444 80.641 94444			1	
213	9. Sarauta Watch Tower (Dudh wa Range)		28.51916667 80.6541666 6					28.51916667 80.654 16666	*			
214	10. Jhadi Taal Watch Tower no. 1 (kishanpur Range)		28.45369167 80.8525000 0					28.45369167 80.852 50000	-			
215	11. Jhadi Taal Watch Tower no. 2 (Kishanpur Range)		28.41958333 80.7027777 8					28.41958333 80,702 77778			5	
216	12. Near Rapta Bridge Beat no. 33 Watch Tower (Mailani Ran ge)		28.29638889 80.3358333 3					28.29638889 80.335 83333				
217	13, Nagra watch tower belraya r ange		28.38222222 80.9133333 3					28.38222222 80.913 33333				
218	14.parsiya – north sonaripur		28.62833333 80.5994444 4					28.62833333 80.599 44444				
219	15, kawa ghatiya sathiyana rang		28.52444444 80.7644444 4					28.52444444 80.764 44444				
220	16.Near Peepal C hauki Beat no 36 (Mailani Range)		28.49222222 80.6425000 0					28.49222222 80.642 50000				
221	17. Tourism Range Campus		28,490537, 80.646905					28.490537, 80.6469 05			2	
	18. Chhapra Watch Tower (Sat hiyana)		28.38536111 80.4416666 7					28.38536111 80.441 66667				
	19. Bhadi Watch tower no.1 (B elrayan Range)		28.38719444 80.4513888 9					28.38719444 80.451 38889			4	
224	20. Bhadi Watch tower no.2 (B elrayan Range)		28.47500000 80.7244444 4					28.47500000 80.724 44444				
225	Maintenance of Wireless Netwo 1 rk including AMC and purchase of batteries/accessories Rs.4 La cs for Dudhwa Division And Rs 2.5 Lacs For Katerniaghat Div ision	6.1 (v) 7.9.1		1	1	6.50	6.50	•	1	6.50	4	The existing wireless towers in the fi eld need annual maintenance for smo oth operation. The existing handsets, batteries, chargers, solar charging sy tems, damaged handsets, base sets, a nd mobile sets in patrolling vehicles

राजेन्द्र गारवाङ/RAJENDRA G. GARAWAD उप दन महानिरीक्षक/Dy. Inspector General of Ferests व्याघ्र परियोजना Project Tiger वर्षावरण, वन एवं जलबायु अप्रियर्तन मंत्रालय Ministry of Enviroment, Forest and Climate Change भारत सरकार नई दिल्ली/Govt. of ineia New Delhi

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226	Maintenance of Wireless Netwo	161 (1)	7.9.1	0			2.00	0.00	r				
	rk including AMC (Last year's s pillover)			0	1	1	3.00	3.00	0 -	0	0.00		need maintenance and proper upkeep. Wireless network is backbone of com munication system in areas where the re is no means of communication
	45 Person Wages of wireless op erator, Wages of wireless operat or salary 35x12 dudhwa divisio n, And 10x12 Katerniaghat Divi sion		7.9.1		300	340.6 0	34.06	34.06		540	0.11		There are 35 wireless stations in Dud hwa TR Division and 10 stations in K atamiyaghat Division that need a wir eless operator at every station for mai ntaining a smooth and safe communi cation. Since these workers are working in th e forest day and night, fixed remuner ation of Rs 11353/month including E PF with contribution (including EPF and ESIC with contribution from bot h employer and employee) has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi- skilled category and other conditions as mentioned in column as above is a pplicable to them too.
228	Service agency charges (5%)			in I	0	0	0.00	0.00	-	0	0,00		As per the UP Govt order no- 8/2019/ 20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/ 81-3-20 dated 12/2/2020 of Environ ment Forest & CC section-3, man po wer in departments has to be outsour ced through GeM portal developed b y GOI. A tentative 5% service charge s including that for handling EPF of s uch man power has been proposed. T he service provider would be selected from the GeM portal through competi tive bidding. Therefore, the service c harges may vary.
	GST 18%			1						0	0.00		It's a statutory requirement.
ł.	Maintenance of Iron watch tow er in Katerniaghat Range (Purai na)	16.2 (iv)	7.1.3.6	28.1872222 81.2930555	1	0	0.50	0.00	28.1872222 81.2930 555	1	0.50	0	It is needed for quick and effective re sponse to forest fire and to minimize any loss due to forest fire.
	Maintenance of 100 kms of fire line of 15 meters width, Under entire Dudhwa Division	16.2 (vi)	7.8.2, 7. 7.1.3.6	28.69138889 80.5511111 1	70	0	2.10	0.00	28.69138889 80.551 11111	100	0.030	0	Before the start of fire season, fire br eaks are created on all the firelines, b y cleaning the undergrowth, cutting t

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राजेन्द्र गारवाङ्/RAJENDRA G. GARAWAD उब बन महानिरीसक/Dy. Inspector General of Forests व्याघ्र परियोजना Project Tiger पर्यायरण, वन एवं जलबायु परिवर्तन नंत्रालय Munistry of Environment, Forest and Climate Change भारत सरकार नई दिल्ली/Govi. of India New Demi

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	Maintenance, 300 kms of fire li ne of 30 meters width. Under en tire Dudhwa Division		7.1.3.6	28.48583333 80.6850000 0 28.51500000 80.681388 89 28.51833333 80.62833 333 28.5911111 80.6183 3333 28.55088889 80.616 66667 28.48563611 80.65 222222 28.51611111 80.6 5222222 28.51833333 80. 62833333	200	200	12.00	12.00	28.48583333 80,685 00000 28.51500000 80.68138889 28.518 33333 80.62833333 28.59111111 80,618 33333 28.55088889 80.61666667 28.485 63611 80.65222222 28.51611111 80,652 22222 28.51833333 80.62833333		0.06	0 he shrubs and dry grass and through c ontrol burning. This is a crucial opera tion to prevent and control the spread of fire in forest.
	Maintenance, of fire lines 150 k m of different width, Katerniag hat Division		7.1.3.6	28.33472222 81.1238888 9 28.29000000 81.136111 11 28.32722222 81.13166 667 28.33888889 81.1322 2222		100	6.00	6.00	28.33472222 81.123 88889 28.29000000 81.13611111 28.327 22222 81.13166667 28.33888889 81.132 22222		0.05	O The forest of Katerniaghat is suscepti ble to fire, which pose a constant thre at to wildlife, specially birds and rept iles including its habitat. To control fi re and minimize the damage, regular fire drills are done, for which fire line maintenance is a must.
	Maintenance and painting of int erpretation centers from outside at Tourism complex Dudhwa .k ishanpur in Dudhwa TR Divisio n &	16.17	7.4	28.490958, 80,645860 28.388579, 80,408625	0	0	0.00	0.00	28.490958, 80.6458 60 28.388579, 80.4086 25	2	1.00	0 The old interpretation centres need an nual maintenance to maintain the app eal and aesthetics for a better experie nce to the visitors. Interpretation cent res are an important link between the park and the visitors, it is necessary t o keep them clean and attractive.
	Maintenance of interpretation c enters at Gerua Complex in Kat arniyaghat, Kakraha & Motipur in Katerniaghat division.	16.17	7.4		0	0	0.00	0.00	28.3372222 81.125 28.0387056 81.3657 22 28.0991389 81.3 191666	1	3.00	0 The old interpretation centres need an nual maintenance to maintain the app eal and aesthetics for a better experie nce to the visitors. Interpretation cent res are an important link between the park and the visitors, it is necessary t o keep them clean and attractive besi des making them as informative and i interactive as possible.
236	Maintenance and repair work D udhwa Division office	16.2 (i)	15.1.9	28,434910, 80,570024	1	1	1.00	1.00	28.434910, 80.5700 24	1	2.00	0 In Dudhwa TR Division and KTG Di vision, the repair and maintenance w
		16.2 (i)	15.1.9	*	1	1	1.00	1.00	28.296666666 81.122 77777	1	2.00	0 ork of office building and furnishings have not been done for long. The buil dings are old and need urgent repair b esides painting. The boundary walls a lso need repair and painting.
	Electricity bill (rest houses, DD office, Range office, SDO offic es) Dudhwa TR division (L.S)	16.2 (i)	15.1.9		1	1	10.00	2.00	s a à	1	2.00	2 Electricity bill payable need to be pai d timely so as to avail regular and un hindered supply.
239	Electricity bill (Rest houses, Di vision office and Range office i n Katarniynghat, Division) (L.S)	16.2 (i)	15.1.9		1	1	3.00	3,00		1	1.00	1 रাजेन्द्र गारबाङ/RAJENDRA G. GARAWAD उप वन महानिरीक्षक/Dy. Inspector General of Fores

General of Forests व्याघ्र परियोजना

भाष पारपालन्म Project Tiger पर्यावरण, वन एवं जलवायु परिवर्तन नंत्रालय Ministry of Environment, Forest and Climate Change भारत सरकार नई दिल्ली/Goff bi Indee New Deth

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	Telephone bill and Expenses on Brodband connection, Dudhwa TR Division.		7.9.1	÷	1	0	0.50	0.00	•	1	0.30	0.3	Telephone bill payable need to be pai d timely to ensure the smooth and un hindered communication.
	Telephone bill and Expenses on Brodband connection, Katarniy nghat Division.		7.9.1	d	1	0	0.50	0.00	-	1	0.30	0.3	
	Office Expenditure, Stationary etc. Dy. Director office DTR (3 lakhs) & KTG office (2 lakhs) (in L.S.) Maintenance of Bridge Kauwag	16.2 (i)	7.9.1		1	1	3.00	3.00	•	1	5_00		In order to address day to day corresp ondences with different offices, statio nery and other office expenditure has to be made from the proposed amoun t, both for the office of DD DTR Divi sion (Rs. 3,00 lakhs) & DFO, KTG D ivision (Rs. 2,00 Lakhs)
	natiya bridge sathiyana range (4) mt. span)	16.2 (1)	7.9	28.55138889 80.4913888 9	0	0	0.00	0.00	28.55138889 80,491 38889	1	2.50		The bridge in question is only link w hich provides connectivity between Dudhwa and Sathiyana Range during non-rainy season. The bridge is requi red to be dismantled during rainy sea son because of high probability of flo od in river. The same gets re-assembl ed in the month of November.
244	Dudhwa Division- 47 vehicle	16.2 (vii i)	7,9.1		1	1	30.00	28.87		1	45.00	25	Dudhwa Tiger Reserve is spread acro ss a vast area in Tarai. Vehicular patr
245	ar					-							olling is main component of protectio
246	Bolero jeep									-		_	n efforts. Maintenance of all the patro
247	Gypsy												lling vehicles is must to ensure that al
248	eep												l vehicles are fit for patrolling and att ending to emergency situations. This
					_								area is also very sensitive due to its p
249	Bolero campher												roximity with porous Indo Nepal bor
250	Minibus			7									der. The rates of petroleum products have increased singnificantly. Use of
251	Ambulance												vehicle is unavoidable looking into th e vast stretch of Dudhwa Tiger Reser
252	Motorcycle			1									ve.
253	Fractor												
254	Minitruck												
	Katariniyaghat Division- 35 veh cle	16.2 (vii i)	7.9.1		1	1	15.00	15.00		1	20.00	15	
256	fata Xenon												2
257	Bolero LX												Dudhwa Tiger Reserve is spread acro
258	Bolero invader												ss a vast area in Tarai. Vehicular patr olling is main component of protectioners of correctioners of the second se
259	Bolero Camper			×									an efforts. Mathematical States of S

पर्याबरण, दन एवं जलबायु परिवर्तन मंत्रालय Ministry of Environment, Fogger and Climate Change भारत सरकार नई दिल्ली/GovL of India New Dathi

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260	Jeep											I vehicles are fit for patrolling and att
261	Rescue Van				_	-						ending to emergency situations. This area is also very sensitive due to its p
	Tractor Hot 6522											roximity with porous Indo Nepal bor
	Motor Cycles-18											der. The rates of petroleum products
.05	Motor Cycles-18											have increased singnificantly. Use of
												vehicle is unavoidable looking into th
												e vast stretch of Dudhwa Tiger Reser
												e vast streten of Dituliwa Tiger Reser
264	100 ha, Removal of unwanted	16.2.(ix)	7.7.1	28,51866667 80.5525000	0	0	0.00	0.00	28.51866667 80.552	200	0.03	0 It is observed that grasslands of Rese
.04	weed and woody succession. D	10.2 (IX)	1.1.2	0 28.53805556 80.552500	v	U V	0.00	0.00	50000 28 53805556		0.03	rve have been encroached by woody
	udhwa Division(120ha) and Kat			00 28.49555556 80.56888					80.55250000 28 495			succession and infiltrating species fro
	erniaghat Division.(80ha)			889 28.48972222 80.5911					55556 80.56888889			m near by woodlands. The successio
	ermagnat Division.(80na)			1111 28.53352778 80.557					28.48972222 80.591			nal changes in the grassland have det
				50000 28.51831389 80.56			1 I		11111 28.53352778			erioted the grasslands, as a result the
				194444 28 396111, 80.44					80.55750000 28.518			original area of the grasslands is shri
				3333					31389 80.56194444			
				28,39194444 80.4136111								nking continuously. In order to check
				1 28 39194444 80.413611					28.396111, 80.4433 33			the infiltration and regeneration of w
				11 28 40333333 80 44777					28.39194444 80.413			oody species in grasslands, it is neces
				778	·				28.39194444 80.413 61111 28.39194444			sary to remove the woody succession and unwanted invasive species.
				110					80.41361111 28.403			and unwanted invasive species.
									33333 80,44777778			
265	Grassland management 500 ha.	16.2 (iv)	7227	28.39500000 80.4330555	400	400	28.00	16.00	28.395000000 80.43	500	0.15	0 About 22% area of DTR is under gra
205	Dudhwa division	10.2 (IX)	2.3	6 28.48972222 80.591111	400	400	28.00	16,00	305556 28 4897222	500	0.15	
			2,5	11 28.53527778 80.55750					2 80.59111111 28.5			sslands. In order to augment prey pop
				000 28.53305556 80.5619					3527778 80.557500			ulation, human intervention in manag
				4444 28.39611111 80.443								ement of grasslands has been essentia
				33333 28.39194444 80.41					00 28.53305556 80.			I. The grassland located at various pla
				361111 28.39250000 80.4					56194444 28.39611			ces throughout the reserve would be
									111 80.44333333 28			managed by cutting and leaving it in
				1222222 28.40333333 80.					.39194444 80,41361			checkered board pattern without usin
				44777778					111 28.39250000 80			g means like fire etc to enhance the r
									.41222222 28.40333	1		egeneration of new palatable grass w
									333 80,44777778			hich would provide fodder to the her
												bivores population. So far fire used to
266		16.2 (ix)		28.229617, 81.212658 28.	170	0	11,90	0.00	28.229617, 81,2126		0.15	0 be the most important tool to manage
	Katerniaghat Wildlife Division.		2.3	244297, 81.205760					58 28.244297, 81.20	1		grasslands but of late, it has been noti
									5760			ced that only fire hardy grasses are ab
												le to survive whereas other palatbale
												species are vanishing by and by. Furt
												her, the palatability of grass species i
												s also getting severely affected. The r
												ates proposed to manage grasslands h
												as been enhanced considering that cut
												ting grass in checkered board pattern
												involves much more labour work as c
												ompared to harrowing and burning. B esides, difficitunt hodels are also bein g developed fai consultation with the and with the
												esides, different models are also bein
												g developed in consultation with the
_										I		grassland specialists which would giv

issland specialists which whild giv पर्बाबरण, दन एवं जलवायु परिवर्तन नंत्रालय Ministry of Enviroment, Ferest and Cligate Change भारत सरकार नई दिल्ली/Gevt. of India New Date

बी–१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय मवन, सी.जी.ओ. कांप्लेक्स, लोधी रोड, नई दिल्ली. ११०००३ B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

		2								e further impetus to the whole exercis e in future, During last F.Y., cutting i n checkered board pattern could not b e done for want of enough allocation.
Maintenance of power fence po sts in Rhino areas, Belrayan and S.Sonaripur Range, Dudhwa Di vision	7.3.5	28.397500 80,858333 28, 474676 80.725441	1	0	2.00	0.00	28.397500 80.85833 3 28.474676 80.725 441	2	1.00	Proper maintenance includes cleanlin ess around posts, replacement of dam aged poles and clamps on the post to keep the fence functional for Rhino a rea.

राजेन्द्र गारबारू/RAJENDRA G. GARAWAD उप बन महानिरीक्षक/Dy. Inspector General el Forests ब्याघ्र परियोजना Project Tiger पूर्यावरण, बन एवं जलबायु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change जारत सरकार नई दिल्ली/Govt. el Indie New Delhi

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बी–१ विंग, सातवां तल, पं दीनदयाल अंत्योदय मवन, सी.जी.ओ. कांप्लेक्स, लोधी रोड, नई दिल्ली. ११०००३ B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

268	Maintenance of Water holes 20	160 0	7710	29 470722 90 442222 20	10		0.00	0.00	00 470700 00 44000		0.10		
208	no., Dudhwa division, about 20	16.2 (1X) 16.2 (1X	1.1.1.2	28.479722 80.662222 28. 274444 80.411111 28.486	10	0	2.50	0.00	28.479722 80.66222 2 28.274444 80.411	20	0.40	9	Maintenance of Kuccha water holes i
	pakka and kaccha water holes a			666 80.650000 28.518055					111 28.486666 80.6			8	s necessary to enhance its water reten
	nnual maintenance	(¹¹)		80.6030552 80.4975000 8					50000 28.518055 80				tion capacity so as to cater to the wat er needs of wildlife during summer.
				0.651666 28.509444 80.6					.6030552 80.497500				The pakka concrete water holes also
				725000 28.612777 80.589					0 80 651666 28 509				need to be maintained toensure the w
				166 28 444722 80 731944					444 80 6725000 28			11	ater availibility during pinch period.
				28 648055 80 522500 28.					612777 80.589166 2				arei avanionity during pinen period.
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				055 80 359722 28 371944					28.648055 80.52250				
				80.433055 28.366944 80.					0 28 359235 80.796				
- L				432777 28.350277 80.442					347 28 428055 80.3				
				500 28.541111 80.660277					59722 28.371944 80				
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				80.559722 28.494444 80.					111 80.660277 28.4			10	
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													व्याघ परियोजना
													Project Tiger
												10	पंधावरण, वन एव जलबायु परिवर्तन मंत्रालय
	-												Project Tiger पर्याबरण, वन एवं जलबायु परिवर्गन मंत्रालय Ministry of Enviroment, Forest and Cimate Change भारत सरकार नई दिल्ली/Gevt. at neis New Delhi
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बी–१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय मवन, सी.जी.ओ. कांप्लेक्स, लोधी रोड, नई दिल्ली. ११०००३ B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

269	Removal of Istrophy 10hr Stat	162 1:	7710	29 20//// 2 91 1222222	0	0	0.00	0.00				
	Removal of Jatropha 10ha., Stat e Seed farm , Katerniaghat Divi sion, DUDHWA-20ha Removal of L)	3	28.29666667 81.1227777 8 28.39250000 80.4122222	0	0	0.00		28.29666667 81.122 77778		0.35	0 The area was previously under Centr al State Seed Farm and is a part of ex isting grassland. It is necessary to upr oot Jatropha because it is unpalatable for wild animals.
	antana 20ha Sumerpur-3, Sarota -1, Maholi-3, Gulra-2, Katernia ghat Division 20ha. Bichhia Be at Sadar Beat)	3	228,40333333 80.447777 78 28,30833333 80.447777 78 28,30833333 81.11388 889 28.12444444 81,1566 6667 28.293055 81,14444 4 28.313388 81,131944		2	5.95	0.58	28.39250000 80.412 22222 28.4033333 80.44777778 28.308 33333 81.11388889 28.1244444 81.156 66667 28.293055 81 .144444 28.313388 81.131944	0	0,00	0 Lantana is a gregarious noxious weed which spreads rampantly and engulfs the grasslands in a quick succession. No wildlife feeds on it. It also degrad es the forest ecology and makes the f orest more prone to fire. It has to be r emoved by uprooting and destroying completely as it propagates both vege tatively as well as through seeds.
	Hardware and software (Dudhw a Division, and Katerniaghat Di vision) (L.S.)			1	1	1	1.00	0.50	7 1	2	0.50	0 Needed for maintenace of hardwares and other repair works.
	Purchase of ration, medicine, fo od supplements, sugar cane and riding gears for camp elephants (Dudhwa division)	16.1(xi)	7.9.1, 7. 8.2		24	24	28,80	14.00		24	1.25	30 To provide balanced food material an d nutritional supplements to ensure g ood health of camp elephants, includi ng medicines and maintenance of ridi ng gear etc.
	Maintenance of Mahouts/chara cutters' residence (Dudhwa Divi sion)			28.42849 80.702987 28.4 90277 80.645555 28.4917 96 80.64608	0	0	0.00		28.42849 80.702987 28.490277 80.64555 5 28.491796 80.646 08	3	0.50	1.5 Major maintenance of mahouts & cha ra cutters' residence is required to ens ure safety and hygiene.
	Purchase of herbal medicines fo r Elephants (Dudhwa Division)			in dia mandri br>Mandri dia mandri dia ma	23	0	1.15	0.00		23	0.10	2.3 Mahouts are using their traditional kn owledge also to address health issues of elphants cropping up from time to time besides feeding them with thand ai and garmai as per season.
	Salary of Veterinarian Senior vet. In Dudhwa Division	_		<u>ः</u>	24	24	12.00	9.19		12	0.65	7.8 There is no permanent post of veterin
270	-1@65000/month, Vet. in KTG Division-1), 3500 0/month			<i></i>						12	0.35	 4.2 arian in Dudhwa TR which is situate 4.2 d in the Terai Arc Landscape in a ver y densely populated area because of which it faces immense biotic pressur e. The Katerniaghat Division is situat ed in other far off district where a sep
077				1								erate Veterinary unit is required keep ing in view the human-wildlife negative interface issues.
	Maintenance of Dog Squad wit h fooding & lodging (Dudhwa Division)	16.1(iv) 16.1 (xi)			1	1	1.80	0.36	•	1	1.80	1.8 One dog of Belgian Malinois breed i s there in Dudhwa TR Division, which h is quite useful in investigations as well as patrolling. To ensure better u pkeep of the said dog, balanced die hubra G. GARAWAD as to be provided in TRAIS (ADA G. GARAWAD

pector General of Forests उप वन महानिरीक्षक, व्याघ्र परियोजना व्याध पारयाणना Project Tiger पर्यावरण, वन एवं जलवायु परिवर्तन नंत्रालय Ministry of Environment, Forest and Climate Change भारत तरकार नई दिल्ली/Govt. of India New Data

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कांप्लेक्स, लोधी रोड, नई दिल्ली. ११०००३

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PF and ESK with contribution from both comployer and multiple of a static sta	1		9.1									
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												0*12/100 = Rs.1192/-

0*12/100= Rs.1192/- Project Tiger पर्यावरण, वन एवं जलवायु परिवर्तन नंत्रालय Ministry of Environment, Forest and Climate Change भारत सरकार नई दिल्ली/ Gort of India New Denvi

बी–१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय मवन, सी.जी.ओ. कांप्लेक्स, लोधी रोड, नई दिल्ली. ११०००३ B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

J		Employer's share of ESIC @3.25% o f remuneration amount in hand i.e. 11 200*3.25/100= Rs.323/- Total amount of remuneration (exclu ding Service charges and GST)= 112
		ding Service charges and GST)= 112 00+1192+323=12715/-
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· · ·		राजेन्द्र गारवाङ/RAJENDRA G. GARAWAD उप बन महानिरीक्षक/Dy. Inspector General of Feresta व्याध धरियोजगा

व्याघ परियोजने। Project Tiger पर्याबरण, वन एवं जलबायु परिवर्तन नंत्रालय Minishy of Environment, Forest and Climate Change भारत सरकार नई दिल्ली/Govt. of India New Delhy

.79	Service agency charges (5%)			0	0	0.00	0,00	56 6	0	0.00	0.30516 As per the UP Govt order no- 8/2019/
											20/1/91-KA/2/2019 dated 18/12/2019
									4		circulated through letter number 274/
											81-3-20 dated 12/2/2020 of Environ
											ment Forest & CC section-3, man po
									- h		wer in departments has to be outsour
											ced through GeM portal developed b
											y GOI. A tentative 5% service charge
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											uch man power has been proposed. T
		1									he service provider would be selected
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											tive bidding. Therefore, the service c
20	GST 18%	 			<u> </u>						harges may vary.
50	031 18%								0	0.00	1.15350 It's a statutory requirement.
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राजेन्द्र गारवाङ/RAJENDRA G. GARAWAD उप वन महानिरीसक/Dy. Inspector General of Feresis व्याघ परियोजना Project Tiger पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change भारत सरकार नई दिल्ली/Gevt. of India New Denvi

81 W	ages of Characutter, 39x12	16.1 (xi)	7.8.2. 7		-	180	204.4	20.44	20.44		468	0.11	53 1320 One of two share outlines are surgered
	-		9.1				0	20. 7 7	20.77		400	0.11	53.1320 One or two chara cutters are engaged 4 per elephant as per requirement to en
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													sure proper care of elephants. 39 char
													a cutters are engaged on a fixed mont
													hly remuneration basis (including EP
													F and ESIC with contribution from b
													oth employer and employee) as the sa
													nctioned posts and the actual deploy
													ment of permanent staff is lesser than
						1							required.
				. J.									Since these workers are working in th
													e forest day and night, in an extremel
													y difficult and tough conditions, with
													out being concerned about their duty
													hours and as they are quite abreast of
													the behaviour of wildlife as well as th
									1				e terrain, treating them as semi skille
													d labour, a fixed remuneration of Rs
													11353/month keeping in mind the mi
													nimum wages of labour department, i
		1 1											neluding 24% EPF with 12% contrib
1													ution each from both employer and e
													mployee besides 0.75 % contribution
													of employee and 3.25 % contribution
				- 3									of employer for ESIC, has been prop
													osed.
													Stipulated wage rate for semi-skilled
													labour as per letter no.386-61 Pravart
													an- (MW)/ 15 dated 11.05.2021 of Of
													fice Labour Commissioner, U.P Rs.
L .											1		9984/- (for a month taking 26 days o
													f actual duty in a month with D.A. rat
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1													er than going for variable rates every
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)			ce, we are proposing a fixed monthly
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				3 ¹²									Besides, employer's share of EPF an
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													n composition would be as below:
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													-9999.80 CHARLENDRA G. GARA
													Employers shares the Error 20% interest General of

muneration amount in handbi संवियंजना Project गुरुष पर्यावरण, वन एवं जलबायु परिवर्तन बंत्रालय Ministry of Enviroment, Forest 50 Climate Change भारत सरकार नई दिल्ली/Gov. et indie New Delhi

बी—१ विंग, सातवां तल, पं दीनदयाल अंत्योदय मवन, सी.जी.आं. कांप्लेक्स, लोधी रोड, नई दिल्ली. ११०००३ B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

				12/100= Rs.1064.28/- Employer's share of ESIC @3.25% o remuneration amount in hand i.e. 88 59*3.25/100= Rs.288.24/- Fotal amount of remuneration (exclu ling Service charges and GST)= 100 00+1064.28+288.24=11352.52 or say 11353/-
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	n.			
			d.	राजेन्द्र गारवाइ/RAJENDRA G. GARAWAD उप बन महानिरीहाक/Dy. Inspector General of Ferests व्याघ परियोजना Project Tiger

Project Tiger पूर्याबरण, वन एवं जलबायु परिवर्तन नंत्रालय Ministry of Environment, Forest and Climate Change भारत सरकार नई दिल्ली/Gevt. of India New Dathi

282	Service agency charges (5%)			-	0		0.00	0.00	(•)	0	0.00	2.65660 As per the UP Govt order no- 8/2019/
	6			jë N								2 20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/ 81-3-20 dated 12/2/2020 of Environ ment Forest & CC section-3, man po wer in departments has to be outsour ced through GeM portal developed b y GOI. A tentative 5% service charge s including that for handling EPF of s uch man power has been proposed. T he service provider would be selected from the GeM portal through competi- tive bidding. Therefore, the service c
283	GST 18%			3 = 5					-	0	0.00	harges may vary. 10.0419 It's a statutory requirement. 5556
284	Purchase of ration, medicine, fo od supplements and riding gear (Katerniyaghat Division)		8.2		2	2	3.20	3.20		2	1.35	2.7 To provide balanced food material an d nutritional supplements to ensure g ood health of camp elephants, includi ng medicines and maintenance of ridi ng gear etc.
285	Maintenance of Mahouts Resid ence, Katerniaghat Division	16.1 (xi)	7.8.2, 7. 9.1	1 ×	0	0	0,00	0.00	-	1	0.50	0.5 It is required to ensure safety and sec urity of staff along with cleantiness a nd sanitation.

राजेन्द्र गारबाङ्/RAJENDRA G. GARAWAD उप बन नहानिरीक्षक/Dy. inspector General ef Feresta व्याघ्र परियोजना Project Tiger पर्यावरण, वन एवं जलबायु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change भारत सरकार नई दिल्ली/Gevt. et inste New Beini

बी-१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कांप्लेक्स, लोधी रोड, नई दिल्ली. ११०००३ B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003

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g employee's share for EPF and ESIC Besides, employee's share of EPF and d ESIC would be added over and abo ve the said amount. The remuneration n composition would be as below: Employee's remuneration (Remunerition in hand+ 12 % employee's share of ESIC). (8869+12*8869/100+0.75*8869/100 =9999.80 or say Rs. 10000/-) Employer's share of EPF @ 12% of re muneration amount if Exit A-LESION G. GARAV *12/100 grant (05) (R2107 / D), Inspector General of F													
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n composition would be as below: Employee's remuneration (Remunerti on in hand+ 12 % employee's share of EPF+ 0.75% of employee's share of ESIC). (8869+12*8869/100+0.75*8869/100 =9999.80 or say Rs. 10000/-) Employer's share of EPF @ 12% of re- munerative another of ESIC 2015 of re- munerati	-												
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Employer's share of EPF @12% of re munerationamount fill Safit ALEX 25 G. GARAN *12/100gg Rad Obsiz 입었다하/Dy. Inspector General of F													
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*12/10명국 Ray 0681분유입학자 (Dy. Inspector General of F													Employer's share of EPF @12% of re
Transferred at an of the Carter of the Carte													
Transferred at an of the Carter of the Carte													*12/100 Ran Ost Patter / Dy. Inspector General of Ferests
f remuneration amount in Figure 1 में बा 69*3.25/1701 - Day 2007 - Strategy परिवर्तन मंत्रा 69*3.25/1701 - Day 2007 - Strategy and Climate Climate Climate													Unanda share of the MEN MONT
69*3.25/100 Rs 288 28 2 Climate Climat													f remuneration amount in hand the worker Hard
													69*3.25/100= Rs 288 24 Forest and Climate Change
Total anount of communication of mole New													Total amount of comuneratificated school of India New Delhi

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ding Service charges and GST)= 100 00+1064.28+288.24=11352.52 or say . 11353/-राजेन्द्र गारवाङ्/RAJENDRA G. GARAWAD उप वन महानिरीक्षंक/Dy. Inspector General of Forests व्याघ्र परियोजना व्याघ्र पारयाजन। Project Tiger पर्यातरण, वन एवं जलवायु परिवर्तन नंत्रालय Ministry of Environment, Forest and Climate Change भारत सरकार नई दिल्ली/Govt. of India New Delhi

287	Service agency charges (5%)			-	0	0	0.00	0.00	•	0	0.00	0.13623 As per the UP Govt order no- 8/2019/ 6 20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/ 81-3-20 dated 12/2/2020 of Environ ment Forest & CC section-3, man po wer in departments has to be outsour ced through GeM portal developed b y GOI. A tentative 5% service charge s including that for handling EPF of s uch man power has been proposed. T he service provider would be selected from the GeM portal through competi
288	GST 18%			-					-	0	0.00	tive bidding. Therefore, the service c harges may vary. 0.49044 It's a statutory requirement.
289		16.1(iv) 16.1 (xi)	7.8.2		15	17.36	1.91	1.91		24	0.13	 3.0516 To ensure proper care of Dog, manpo wer is needed. A fixed monthly remuneration. (including EPF and ESIC with contribution from both employer and employee) is proposed. Stipulated wage rate for skilled labou r as per letter no.386-61 Pravartan- (MW) 15 dated 11.05.2021 of Office Labour Commissioner, U.P Rs. 111 85/- (for a month taking 26 days of a ctual duty in a month with D.A. rate t o be revised every 6 months). Rather than going for variable rates every si x months, for the sake of convenience e, we are proposing a fixed monthly r emuneration of Rs. 11200/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC. Besides, employer's share of EPF and ESIC. Besides, remover the remuneration composition would be as below: Employee's remuneration (Remunerti on in hand+ 12 % employee's share of EPF+0.75% of employee's share of ESIC). (11200+12*11200/100+0.75*11200/100=12715/-) Employer's share of EFF and ESIC. The share of EPF and ESIC (Content) and the same of EPF+0.75% of employee's share of ESIC). (11200+12*11200/100+0.75*11200/100=12715/-) Employer's share of EFF and ESIC (Content) and the same of ESIC for a for the same of ESIC for a for the share of ESIC for the

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				₽									ding Service charges and GST)= 112 00+1192+323=12715/-
				E									
				Ϋ́.									
				ν¢.									
290	Service agency charges (5%)			2	(1 7)	0	0	0.00	0.00		0	0.00	0.15258 As per the UP Govt order no- 8/2019/ 20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/ 21.2.20 deted 19/2/2020 of Erwiser
				s, Î									81-3-20 dated 12/2/2020 of Environ ment Forest & CC section-3, man po wer in departments has to be outsour ced through GeM portal developed b y GOI. A tentative 5% service charge s including that for handling EPF of s
													s including that for handling EPF of s uch man power has been proposed. T he service provider would be selected from the GeM portal through competi tive bidding. Therefore, the service c harges may vary.
291	GST 18%	1 4 A		1							0	0.00	0.57675 It's a statutory requirement.
- 70	Maintenance of Dog Squad wit h fooding & lodging (Katerniag hat Division)	16.1(iv) 16.1 (xi)	7.8.2	, Y	1	1	1	1.60	1.60	*	1	1.80	1.8 One dog of Garman श्रेष्ठनामे পেথিয় END RA G. GARAN is there in Katemian श्रेष्ठनामे अर्था के store General of i ch is quite useful in investigation বিধান সনা well as patrolling. To ensure bone: Triger দ্যাৰংখ্য, বন, ত্ব তল্বায় দেখিবলৈ শাসা

nate Change Ministry of Environment, Forest and Cliffinite Unings भारत सरकार नई दिल्ली Govt of Indie New Belhi

												pkeep of the said dog, balanced diet h as to be provided.
	Maintenance of View line (in k m) 125 km, Dudhwa Division	16,17	7.7.1.3.	28.37694444 80.4555555 6 28.35444444 80.450833 33 28.37027778 80.42583 333 28.37722222 80.4583 3333 28.40333333 80.447 77778	125	0	6.25	0.00	28.37694444 80.455 55556 28.35444444 80.45083333 28.370 27778 80.42583333 28.37722222 80.458 33333 28.40333333 80.44777778	125	0.05	3 To make a better view for the tourists to sight and appreciate wildlife besid es ensuring their safety in the ecotour ism zone, it is important to maintain t he view lines after monsoon. These al so act as fire breaks and facilitate in monitoring the wildlife.
	70 km., Katerniaghat Division	16.17	7.7.1.3. 6	28.32722222 81,1316666 7 28.33902778 81,132222 22 28,30508333 81,15750 000 28,30508333 81,1575 0000	70	0	3.50	0.00	28.32722222 81,131 66667 28.33902778 81.13222222 28,305 08333 81.15750000 28.30508333 81,157 50000	70	0.05	2
	Maintenance of Tourism Compl ex to facilitate Eco-Tourism in Dudhwa Paryatan Range, Kisha npur Range & Sathiyana Range in Dudhwa Division (L.S.)		7.4	28.490747, 80.646887 28.538435, 80.547471	3	0	1.50	0.00	28.490747, 80.6468 87 28.538435, 80.5474 71	1	12.00	0 To facilitate tourists and make the ca mpus hygienic, besides giving boost t o ecotourism activities.
296	Maintenance of Tourism Compl ex to facilitate Eco-Tourism in Motipur, Kakraha and Katernia ghat Range, KTG Division (L.S .)	16.17	7.4	28.038888 81.368888 28. 076111 81.391666 28.327 500 81.128333	0	0	0.00	0.00	28.038888 81.36888 8 28.076111 81.391 666 28.327500 81.1 28333	1	3.00	0
297	Repair and maintenance of Fiel d Director hut, Dy. Director hut and Warden hut in Tourism Co mplex. DTR Division (L.S.)	16.17	15.1.9		0	0	0.00	0.00	28,490747, 80.6468 87	1	5.00	0 Urgent repair work is required in thes e accommodations, which are woode n structures. Refurbishing is required as there is damage because of termite s and rodents. Other warranted repair work would also be undertaken.
	Maintenance of Signages and D isplay Boards, (Dudhwa Divisio n) in L.S.		7.4	-	1	0	1.00	0.00	124	1	1.00	0 For proper publicity and extension w ork in DTR, uniformity in signages a nd display boards needs to be maintai ned throughout the Reserve to facilita
299	Maintenance of sign board . Kat erniaghat Division- (L.S.)	16.17	7.4	-	1	1	1.00	0.25		1	0.75	0 te visitors and to create awareness am ong people.
300	Deployment of Pharmacist 1 N o. (For 12 Months) Dudhwa Di vision	16.8 (ii)	15.1.9	*	0	0	0.00	0.00		12	0.20	2.4 To ensure proper health care of staff working in the Reserve, राजेन्द्र गारवाड़/RAJENDRA G. GARAWAD
301	Medical checkup and emergenc y medicines for all staff- perma nent and daily wage- Dudhwa Division- 400, Katerniaghat Di vision- 200.	16.8 (ii)	15.1.9	-	0	0	0.00	0.00		1	2.50	ाप सर महानिरीक्षक/Dy. inspector General of Forests 1 To ensure proper hauta असिए प्रती a nd to avoid spread of 289661100 es. periode health Samp virtual परिवर्तन मंत्रालय es. periode health Samp virtual परिवर्तन मंत्रालय mized with of Environment, seese affect mate Change mized with the Environment, seese affect mate Change

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302	Payment of Postmortem and dis	16 10 72	12.8.1	1		1.		Lana					
	posal of carcass, Dudhwa Divisi on and Katerniaghat Division.(L.S.)	i)	12.8.1	N	82	1	1	0.50	0.10		1	1.00	1 Expenditures will be incurred in disp osing of the carcass of dead schedule d animals as per SOP. for postmorte m, honorarium and other expenses of doctors, transportation and treatment of severely injured animals etc will b e met.
	Capacity building and training of staff in technology adoption, M-STrIPES, GPS, drones, rescu e operations, monitoring, specie s conservation, wildlife forensic s, jurisprudence, eco-developm ent, grassland management, par k interpretation. etc. Dudhwa di vision	16.8 (vii)	8.3	2	*	12	0	4.80	0.00	-	10	0.50	1 Training / workshops will be organiz ed for the staff of Dudhwa to enhance their capacity and efficiency to disch arge the conservation duties effective ly.
	Dissemination workshops. Dud hwa Division-1 and Katarniyag hat Division-1	16.8 (vi)			in q	0	0	0.00	0.00	*	2	0.75	0.5 Dissemination workshops will be org anized so that trained officers and sta ff could share their knowledge and le arnings with staff and other stakehold ers.
305	Deployment of field biologist - 2 No. For Dudhwa Tiger Reser ve (01 in DTR Division and 01 in KTG Division) Experienced (4-5 years) @4500 0 (Consolidated)x12 Experienced (1-3 years)@3500 0(Consolidated)x12	16.7	12.7.2	÷		12	7	5.40	3.15	×	12	0.80	9.6 Services of biologists are required to establish the baseline information an d also to monitor the efficacy of scien tific interventions in Tiger Reserve
	Deployment of Surveyor	16.7	7.8.2	ŝ.		0	0	0.00	0.00		8	0.25	2 There are lots of land related issuses, old encrochments are there. There is sanctioned post of Surveyor but noon e is posted. To address land related is suses, presence of Surveyor is must, s ervices of whom would be taken on o utsourced basis.
307	Repair of firearms (DTR Divisi on-1.50 lakh & KTG Division-1 .00 lakh, Buffer Zone Division- 1.00 lakh)	16.1 (x)	7.8.2	7							1	3.50	1 The firearms being quite old require urgent repair for smooth functioning.
308	Publicity and extension works i n the tiger reserve.	16.17	7.4.6 12.8.2	4	-	1	1	2.00	0.25	5	1	2.00	0.5 Extension and publicity work are an i mportant component of tiger reserve management. Dissemination of conse rvation awareness among the masses including students will be done on im portant days like Wildlife West for G. GARAW bal Tiger Day and International Blue of General of F o Day etc. Publishing Publics Restruction h, brochures, pamphlets, brocksunder ny such material that helps intersection for the states

h material at height indiates
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													nation of message and awareness am ong people about wildlife conservation n, will be accomplished.
	Maintenace of Drones, metal de tectors, Camera traps etc, purch ase of batteries of camera trap (DTR & KTG Divisions)	16.2 (xi)	7,9,1							2	1.00		Though drones and other equipments are available, yet their functioning ge ts hampered in absence of required re pair works at times, thereby affecting the management, hence proposed.
	Recurring (core) Total 2022-23						750.1 8	644.43				1134.75	
	Recurring (core) Total 2022-23 + Spillover											1796.67	
	Recurring (Buffer)												
				ed for Committed Expendi									
			Buffer Zo	one Division, Lakhimpur-F	Kheri- (Rs. 118	8,40 La	khs)				4	
	Two daily waged watchers depl oyed in 58 beats of Buffer Divis ion (58x2x6x10000)	16.1 (ii)	11.3		50	50.00	2,37	2.37	0.00	696.00	0.10	φ	Budget for wages as shown in colum n 13 pertaining to the months from N ov. 2020 to March, 2021 under CSS- PT could not be released by the State
	(i) Watchers for Fire Season fro m 16th February to 31th March 2021 (58 Beats in Buffer divisio n @one watcher per beat, (58x1 x1.5x10000)		12.4.4		40	40.00	1.89	1.89	0.00	87.00	0.10	8.7	Government, inter alia on account of non-release of IIIrd installment from Government of India. The amount so ught is commited expenditure of wag es of forest watchers and other perso
	(ii) Watchers for Winter Season from 16st Oct, to 15th February (58 Beats in Buffer division @o ne watcher per beat, (58x1x2x1 0000)		11.3		0	0.00	0.00	0.00	0.00	116.00	0.10	,	nnel working on fixed remuneration. Non-release of the requested amount will cause unrest amongst the watch rs which may hamper the day to day activities of the tiger reserve besides
	Data entry operator and comput er operator, Buffer Division (10 x6x13500)	v), 16.7	8.2.4 6. 1.4	-	50	50.00	2.37	2,37	0.00	60.00	0.14	Q	causing threat for wildlife and its hal itat. Though the amount got sanction ed and central share was released by
	Wireless operator and computer operator. Buffer Division 9x6x1 0000)		11.3	ŧ	50	50.00	2.37	2.37	0.00	54.00	0.10		GoI, yet matching grant could not be provided by the State Government si nce the Central share was released of
	Driver, Buffer Division (10x6x 11000)	iv)	11.3		8	8.00	0.90	0.90	0.00	60.00	0.11	6.6	last day of the FY 2021-2022.
	Sweeper, Buffer Division (4x6x 10000)		11.3	*	6	6.00	0.68	0.68	0.00	24.00	0.10	2.4	राजेन्द्र गारवाङ्/RAJENDR
	Chaukidar, Buffer Division (4x 6x10000)		11.3		0	0.00	0.00	0.00	0.00	24.00	0.10	2.4	उप बन महानिरीक्षक/Dy. Inspe ब्याघ्र परियोज Project Tige
18	Protection of barrier, Buffer Di vision (6x1x6x10000)	16.1 (ix)	11.3	*	0	0.00	0.00	0.00	0_00	36.00	0.10	3.6	पर्यावरण, वन एवं जलवायु Ministry of Enviroment, Forest a
				Ta	1 1	1		2020-21				118.40	भारत तरकार नई दिल्ली/G

GARAWAD General of Forests वर्तन मंत्रालय Climate Change of India New Dahi

9	Deployment of beat watchers @ 10 2 watchers per beat, 59 beats in	6.1 (ix)	11.3	120	0	0.00	0	0.00	612.	20 0.10		There are 59 beats in Dudhwa Bu
	buffer division for 12 months 5											Zone Division. Owing to the area
	9x12x2											ng highly sensitive as mostly it is
	⁵ X12X2					1 1						ounded by densely populated vill
												where a number of cattle are also
												sent which exert enormous biotic
												ssure on the forest and wildife, tw
				1								atchers per beat are deployed for
						1 1						night patrolling and anti poachin
		I										erations. While sanctioning the A
		I	I								() (for the year 2021-22, wages for (
		I										onths only could be sanctioned b
												OI for forest watchers and other
		- 1										onnel working on the basis of fix
		- 1										emuneration for protection, wate
												ward and other activities. That is
												a revised proposal was sent for s
		I										oning the amount for entire year
	-	- I.										wages, even at the cost of not un
1		I				1 1						king other works. On the said pro
						1 1						al, it was directed by the IFD to s
		I		2								additional funding assistance after
												rds on exhausting the sanctioned
												unt. The same was conveyed vid
		I	I	- Y								er no.F.No. 4-1(2)/2021-PT date
		I										09.2021 of the NTCA. The servi
												f the above mentioned forest wat
		I										s and other personnel working or
		- 1										basis of fixed remuneration being
												ispensable, could not be done aw
		I										ith in the subsequent months of t
												ear and hence has become a com
			- 1									ed expenditure which if not disbu
		I										may lead to unrest amongst those
				9								resaid workers and may severely
		I		<i>C</i>								ardize the smooth functioning of
		I										eserve. A fixed remunneration of
											1	10000/- per month as before is d
												hough the amount got sanctioned
												central share was released by Go
	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1											t matching grant could not be pro
	and the second s											d by the State Government since
												Central share was released on las
		141 F										y of the FY 2021-2022.



राजेन्द्र गारवारु/RAJENDRA G. GARAWAD उप बन नहानिरोक्षक/Dy. inspector General of Forests व्याघ परियोजना Project Tiger पर्यावरण, बन एवं जलवायु परिवर्तन मंत्रालय Ministry of Enviroment, Forget and Climate Change भारत सरकार नई दिल्ली/Govt. et india New Defini

बी—१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कांप्लेक्स, लोधी रोड, नई दिल्ली. ११०००३ B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi – 110003

	(ii) One watchers per beat for Fi re Season for the month of marc		12.4.4	•	0	0,00	0	0.00		102.00	0.10	10.2	One watcher per beat is deployed par ticularly for fire prevention and contr	
	h to June 59x1x4	10.2 (11)											ol during fire season as the forest fall	
													s within the Terai Arc Landscape and	
													is quite vulnerable to fire. Presence o	
													f a number of villages in the peripher	
													y exerts immense biotic pressure add	
												:11	further aggravates the chances of fire	
													being kindled by notorious elements f	
													or getting fresh fodder for their cattle	
							1 1					ia -	and wild mushroom.	
												<i>P</i>	Total 236 MM was proposed but coul	
													d not be sanctioned. Proposal for 102	
													MM with financial outlay of Rs. 10.2	
													0 is being proposed. Though the amo	
													unt got sanctioned and central share	
													was released by GoI, yet matching gr	
													ant could not be provided by the Stat	
													e Government since the Central share	
							l ï						was released on last day of the FY 20 21-2022.	
321	Computer operator, Data entry	16.2.(xi	8.2.4 6.	-	75	48.96	10.12	6.61		26.00	0.14	3.51	As mentioned above, wages of perso	
	operator and Computer operator	v), 16.7	1.4										nnel working on fixed remuneration	
	. Buffer Division-13,												basis could not be disbursed in F.Y. 2	
_	13x12											1	021-22. The same is committed expe	
322	(v) Protection of Barriers. 6x2x	16.1 (ix)	11.3		62	6	6.23	0.60	16	56,30	0.10	5.63	nditure. Though the amount got sanct	
	12				_								ioned and central share was released	
323	(ii) One watcher per beat for Op	16.1 (ix)	11.3		102	15.00	10.20	1.50	-	87.00	0.10	8.7	by GoI, yet matching grant could not	
	eration Beat watcher												be provided by the State Government	
													since the Central share was released	
374	(iii) One watcher per beat for w	16.1 (jy)	11.3	-	107	14.00	10.77	1.40		02 70	0.10	0.25	on last day of the FY 2021-2022.	{
544	inter patrolling for the month of		11,5	S	107	14.00	10.77	1,40	12	93.70	0.10	9.37	As mentioned above, wages of perso nnel working on fixed remuneration	
	November to february 59x1x4												basis could not be disbursed in F.Y. 2	
	November to reordary system											10 C	021-22. The same is committed expe	
325	9 Person Wages of wireless ope	16.1(v)	11.3		0	0.00	0	0.00		32,90	0.10	2.00	nditure. Though the amount got sanct	
	rator in Buffer division 9x12	1.0.1 (1)	11.5	-		0.00		0.00		52,90	0.10	3.25	ioned and central share was released	~
													by GoI, yet matching grant could not	
												÷	be provided by the State Government	
													since the Central share was released	de m'
										_			on last day of the FY 2021-2022.	to 1 Jon
	Total recurring buffer Spillover	2021-22			346	83.96	37.32	10.11		1010.1	1	101.92		
_	Ded. (D		-41 0	man lase di Thui - 114 - 12				2 (7) -		0			राजेन्द्र गारवाड/RAJENDRA	G. GARAWAD
	Budget Rec	juirea for	other Co	mmitted Expenditure fo	or spillover	- Year	2021-2	2- (Rs. 0	.64 lakhs)				उब वन नहानिरीक्षक/Dy. Inspect व्याघ्र परियोजन	General of Forests
326	Maintenance of Dog Squad wit	16.1(iv)	11.3		0	0.00	0.00	0.00		1.00	0.40	0.4	House Terry	
	h fooding & lodging	16.1 (xi)											भयाबरण, वन एव जलवाय ज	रेवरीन मंत्रालय
													Ministry of Environment Forest and भारत सरकार नई दिल्ली/Gove	

005	NALLA CHI HI				_									
327	Maintenance of all patrolling ve hicles in buffer Division includi	16.2 (vn i)	11.3		0	0.00	0.00	0.00		1.00	0.24	0.235		
	ng vehicles of DD office (Buffe	1)								1				
	r) & Field Director, Dudhwa T													
	Ŕ					1								
328	Maintenance of View line of 12	16.17	7.5.1		25	13.00	1.25	0.64		0.00	0.00	0		
	Km			i.	25	10.00	1.25	0.04	15	0.00	0.00			
	Total Recurring (Buffer) Spillov	er work Y	(ear 21-2	2			1.25	0.64				0.64		
	Total Recurring Buffer- S						38.57	10.75				220.96		
	Recurring (Buffer) Proposal wor			1 2020 21 2021-22)		 	36.57	10.75			_	220.96		
329	Deployment of beat watchers @				708	804	00.20	80.38		1416	0.11	1 60 750		
	2 watchers per beat, 59 beats in	10.1 (IX)	11.5		1 /08	004	80,38	80.38		1416	0.11	160 758	There are 59 beats in Dudhwa Buffer	
	buffer division for 12 months 5					1						48	Zone Division. Owing to the area bei	
	9x12x2					1							ng highly sensitive as mostly it is surr	
						1							ounded by densely populated villages	
1						1							where a number of cattle are also pre	
					1	1							sent which exert enormous biotic pre	
													ssure on the forest and wildife, two w atchers per beat are deployed for day-	
	×												night patrolling and anti poaching op	
					1		1 1						erations.	
				10 C	1	1							Since these workers are working in th	
						1							e forest day and night, fixed remuner	
													ation of Rs 11353/month including E	
				- 6-		1							PF with contribution (including EPF	
								1					and ESIC with contribution from bot	
													h employer and employee) has been	
													proposed.	
													Since these workers are working in th	
													e forest day and night, in an extremel	
				5									y difficult and tough conditions, with	
													out being concerned about their duty	
													hours and as they are quite abreast of	
													the behaviour of wildlife as well as th	
													e terrain, treating them as semi skille	
													d labour, a fixed remuneration of Rs	
													11353/month keeping in mind the mi	
	c =												nimum wages of labour department, i	
2										1			ncluding 24% EPF with 12% contrib	
										1 1			ution each from both employer and e	\cap
								1					mployee besides 0.75 % contribution	INL
													of employee and 3.25 % contribution	LTK.
	the second second second	142110											of employer for ESIC, has been prop	TOMIN
	8 I K R												osed.	
	2												Stipulated wage rate for semi-skilled	
													labour as per letter no.386-61 Pravart	
1000													an- (MW) 15 dated 11 97 292 NOR G fice Labour Commissioner by his Boo 9984 (Tor a month taging 2 free or a	. GARAWAD
	÷			1 ⁰									0004 39 an ABIITYISTO Dy Inspecto C	General of Feresta
													factual duty in a month lawing dictioner	
			1		1								f actual duty in a month stilled rigent e to be revised ay car 6 the order in a faith	
L		· _ //	иі,										e to be revisited all environments all allar	

Ministry of Environment, Forest and Climate Change शारत सरकार नई दिल्ली/Gong of India New Dahi

								er than going for variable rates every six months, for the sake of convenien ce, we are proposing a fixed monthly remuneration of Rs. 10,000/- includin g employee's share for EPF and ESIC . Besides, employer's share of EPF an d ESIC would be added over and abo ve the said amount. The remuneratio n composition would be as below: Employee's remuneration (Remunerti on in hand+ 12 % employee's share of ESIC). (8869+12*8869/100+0.75*8869/100 =9999.80 or say Rs. 10000/-) Employer's share of EPF @12% of re muneration amount in hand i.e. 8869 *12/100= Rs.1064.28/- Employer's share of ESIC @3.25% o f remuneration amount in hand i.e. 88 69*3.25/100= Rs.288.24/- Total amount of remuneration (exclu ding Service charges and GST)= 100 00+1064.28+288.24=11352.52 or say , 11353/-
	Service agency charges (5%)		0 0	0.00	0.00	0	0.00	 8.03792 As per the UP Govt order no- 8/2019/ 4 20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/ 81-3-20 dated 12/2/2020 of Environ ment Forest & CC section-3, man po wer in departments has to be outsour ced through GeM portal developed b y GOI. A tentative 5% service charge s including that for handling EPF of s uch man power has been proposed. T he service provider would be selected from the GeM portal through competi tive bidding. Therefore, the service c harges may vary.
331	GST 18%					0	0.00	30.3833 It's a statutory requirement.

राजेन्द्र गारबाङ/RAJENDRA G. GARAWAD उम बन महानिरीक्षक/Dy. Inspector General of Forests व्याघ परियोजना प्रांध भारताजना Project Tiger पर्यातरण, दन एवं जलवायु बरिवर्तन मंत्रालय Ministry of Environent, Farest and Climate Change भारस सरकार नई दिल्ली/GovL of India New Behi

बी–१ विंग, सातवां तल, पं. दीनदयाल अंत्योदय भवन, सी.जी.ओ. कांप्लेक्स, लोधी रोड, नई दिल्ली. ११०००३ B-1 Wing, 7th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003

	(i) One watcher per beat for Op			118	134	13.40	13.40	236	0.11	26.7930 There are 59 beats in Dudhwa Buffer
	eration Monsoon from 16 June t	16.1 (vii								8 Zone Division. Owing to the area bei
	o 15 October, 59 beats in Buffer)								ng highly sensitive as mostly it is surr
	Division @1 watcher per beat.		×							ounded by densely populated villages
	59x1x4									where a number of cattle are also pre
										sent which exert enormous biotic pre
										ssure on the forest and wildife, two w
					1					atchers per beat are deployed for day-
										night patrolling and anti poaching op
					1	1 0				erations.
										Since these workers are working in th
										e forest day and night, fixed remuner
										ation of Rs 11353/month including E
										PF with contribution (including EPF
										and ESIC with contribution from bot
					1		0 0			h employer and employee) has been
										proposed.
			1.1							Looking into their skills and kind of
		- 1								duty hours, they are kept in the semi-
										skilled category and other conditions
										as mentioned in column as above is a
										pplicable to them too.
33	Service agency charges (5%)			0	0	0.00	0.00	 0	0.00	
				ľ	ľ	0.00	0.00	0	0.00	1.33965 As per the UP Govt order no- 8/2019/ 420/1/91-KA/2/2019 dated 18/12/2019
										100 LU (L)
										circulated through letter number 274/ 81-3-20 dated 12/2/2020 of Environ
										ment Forest & CC section-3, man po
										wer in departments has to be outsour
										ced through GeM portal developed b
										y GOI. A tentative 5% service charge
			- at							s including that for handling EPF of s
										uch man power has been proposed. T
										he service provider would be selected
										from the GeM portal through competi
										tive bidding. Therefore, the service c
	0077 100/		 	_	_			 		harges may vary.
54	GST 18%		5					0	0.00	5.06389 It's a statutory requirement.
					1	1				212

राजेन्द्र गारवाङ्/RAJENDRA G. GARAWAD उप वन नहानिरीक्षक/by. Inspector General of Farests व्याघ्र परियोजना Project Tiger पर्यातरण, बन एवं जलवाबु परिवर्तन नंत्रालय Ministry of Environment, Forest and Climate Change भारत सरकार नई दिल्ली/Gevt. et Indie New Delhi

335	(ii) One watchers per beat for Fi	16.1 (ix)	12.4.4	125	118	134	13.40	13.40	236	0.11	26,7930 One watcher per beat is deployed par
	re Season for the month of marc	16.2 (vi									8 ticularly for fire prevention and contr
	h to June. 59x1x4	& ix)									ol during fire season as the forest fall
- 1											s within the Terai Arc Landscape and
									1		is quite vulnerable to fire. Presence o
											f a number of villages in the peripher
											v exerts immense biotic pressure add
											further aggravates the chances of fire
											being kindled by notorious elements f
- 1											or getting fresh fodder for their cattle
											and wild mushroom.
											Since these workers are working in th
											e forest day and night, a fixed remun
											eration of Rs 11353/month contributi
											on (including EPF and ESIC with co
											ntribution from both employer and e
											mployee) has been proposed.
											Looking into their skills and kind of
											duty hours, they are kept in the semi-
											skilled category and other conditions
											as mentioned in column as above is a
				 							pplicable to them too.
36	Service agency charges (5%)			180 - C	0	0	0.00	0.00	0	0.00	1.33965 As per the UP Govt order no- 8/2019/
											4 20/1/91-KA/2/2019 dated 18/12/2019
											circulated through letter number 274/
- 1											81-3-20 dated 12/2/2020 of Environ
											ment Forest & CC section-3, man po
											wer in departments has to be outsour
											ced through GeM portal developed b
											y GOI. A tentative 5% service charge
								1			s including that for handling EPF of s
											uch man power has been proposed. T
											he service provider would be selected
											from the GeM portal through competi
											tive bidding. Therefore, the service c
											harges may vary.
37	GST 18%				1				0	0.00	5.06389 It's a statutory requirement.
									Ň	0.00	212
_								_	L		

राजेन्द्र गारवाड़/RAJENDRA G. GARAWAD उप बन नहानिरीक्षक/Dy. Inspector General of Forests ब्याध्र परियोजना Project Tiger पर्बाबरण, दन एवं जलबायु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change भारत सरकार नई दिल्ली/Gevr. of Insia New Denki

338	Will One watches as heat f. It Ct	1 (1									
	(iii) One watcher per beat for w 16.1	1 (ix) 11.3	1.1	(#)	113	128	12.83	12.83	¥	236	0.11	26.7930 Winters are very harsh in Terai. The
	inter patrolling for the month of											8 visiblity becomes very poor due to w
	November to february 59x1x4		1									hich traversing the forests/patrolling
			1									within the forest becomes very diffic
												ult and risky for a lesser number of p
												atrolling personnels. Therefore one a
			1								4 4	dditional watcher is deployed per bea
			1									t during winter months. Since these w
			1								- D	orkers are working in the forest day a
			1									nd night, a fixed remuneration of Rs
			1									11353/month including EPF with con
			1									tribution (including EPF and ESIC wi
			1									th contribution from both employer a
												nd employee) has been proposed.
			- 2									Looking into their skills and kind of
			1									duty hours, they are kept in the semi-
			1									skilled category and other conditions
												as mentioned in column as above is a
												pplicable to them too.
339	Service agency charges (5%)				0	0	0.00	0.00		0	0.00	1.33965 As per the UP Govt order no- 8/2019
			1									4 20/1/91-KA/2/2019 dated 18/12/2019
	÷											circulated through letter number 274/
			1									81-3-20 dated 12/2/2020 of Environ
												ment Forest & CC section-3, man po
												wer in departments has to be outsour
												ced through GeM portal developed b
			1									y GOI. A tentative 5% service charge
												s including that for handling EPF of s
												uch man power has been proposed. T
				20								he service provider would be selected
												from the GeM portal through competi
												tive bidding. Therefore, the service c
												harges may vary.
340	GST 18%									0	0.00	5.06389 It's a statutory requirement.
												212

राजेन्द्र गारवाङ/RAJENDRA G. GARAWAD उप बन महानिरीक्षक/Dy. Inspector General el Faresto व्याघ परियोजना Project Tiger पर्यावरण, वन एवं जलवायु परिवर्तन नंत्रालय Ministry of Environment, Forest and Climate Change जारत सरकार नई दिल्ली/Gevt. ot Ineia New Delhi

	(iv) Forest Rest House Chaukid ar(4 nos) and sweeper (4no) 4+ 4x1x12	16.1 (ix)	11.3		96	109	10.90	10.90	96	0.11	10.8988 There are 4 forest rest houses in Buff 8 er Division, which need a chaukidar a nd a sweeper in all the FRHs. These a re required for smooth functioning of the tiger reserve and maintenance of t he heritage properties inside the tiger reserve. Since these workers are working in th
											e forest day and night, fixed remuner ation of Rs 11353/month including E PF with contribution (including EPF and ESIC with contribution from bot h employer and employee) has been proposed. Looking into their skills and kind of duty hours, they are kept in the semi- skilled category and other conditions as mentioned in column as above is a pplicable to them too.
	Service agency charges (5%)			-	0	0	0.00	0.00	0	0.00	0:54494 As per the UP Govt order no- 8/2019/ 4 20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/ 81-3-20 dated 12/2/2020 of Environ ment Forest & CC section-3, man po wer in departments has to be outsour ced through GeM portal developed b y GOI. A tentative 5% service charge s including that for handling EPF of s uch man power has been proposed. T he service provider would be selected from the GeM portal through competi tive bidding. Therefore, the service c harges may vary.
343	GST 18%			-					0	0.00	2.05988 It's a statutory requirement. 832
344	(v) Protection of Barriers, 6x2x 12	16.1 (ix)	11.3	-	72	82	8.17	8.17	144	0.11	16.3483 For checking of vehicles and movem 2 ent of villagers in and around the tige r reserve. Since these workers are wo rking in the forest day and night, fixe d remuneration of Rs 11353/month in cluding EPF with contribution(includ ing EPF and ESIC with contribution f rom both employer and employee) ha s been proposed. Looking into their skills and kind of duty hours, they are the to be the solution skilled call port and solution of the solution as mentioned in columnary applicable pplicable to them too. Project Figure

G. GARAWAD General of Forests

pplicable to them too. Project Tiger पत्नीवरण, दन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change भारत तरकार नई दिल्ली/Ger/of Ineie New Delhi

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45	Service agency charges (5%)					0	0	0,00	0.00	0	0.00	0.81741	As per the UP Govt order no- 8/2019/
- 1						1						6	20/1/91-KA/2/2019 dated 18/12/2019
- 1													circulated through letter number 274/
- 1													81-3-20 dated 12/2/2020 of Environ
- 1											1 1		ment Forest & CC section-3, man po
- 1													wer in departments has to be outsour
- 1									l i		1		ced through GeM portal developed b
													y GOI. A tentative 5% service charge
													s including that for handling EPF of s
													uch man power has been proposed. T
- 1				U									he service provider would be selected
													from the GeM portal through competi
													tive bidding. Therefore, the service c
16 0	GST 18%				-3	 +				0	0.00		harges may vary.
Ĭ	351 10/0			8						0	0.00		It's a statutory requirement.
1		1.1										248	
7	vi. Computer operator, Data ent	16.2.(xi	8.2.46.		1	72	82	11.03	11.03	144	0.15326	22.0694	For Compilation of Data, MSTrIPES
	y operator and Computer opera	v), 16.7	1.4									4	Periodic reports and monitoring of ra
	or, Buffer Division-12,												nge level activities Analysis, Data ent
1	12x12												ry/computer operators hve been enge
													sed.
	*1												Stipulated wage rate for skilled labou
- 1													r as per letter no.386-61 Pravartan- (
													MW) 15 dated 11.05,2021 of Office
													Labour Commissioner, U.P Rs. 111
- 1													85/- (for a month taking 26 days of a
						1 1							ctual duty in a month with D.A. rate t
- 1						L (o be revised every 6 months). Howev
													er, computer operators have been wor
- 1													king previously on a fixed monthly re
- 1													nuneration of Rs. 13500/- without be
													ing concerned about extra working h
													ours beyond their usual stipulated dut
- 1													y hours. The same fixed remuneratio
													n has been proposed for this year also
													including employee's share for EPF a
													nd ESIC. Besides, employer's share o
													f EPF and ESIC would be added over
													and above the said amount. The remu
													neration composition would be as bel
1													ow:
													Employee's remuneration (Remunerti
													on in hand+ 12 % employee's share o
1		A 8 m											f EPF+ 0.75% of employee's share of
	S S HOLE I HE I												ESIC).
													(11973+12*11973/100+0.75*11973/
													100=13500/-) Employer's share of EPF (2220 of PA

aरितो हिंग गारवाड /RAJENDRA G. GARAWAD उप यन नराविद्याध्य हिंगू, inspector General of Forests व्याघ परियोजना Projects Tiger पर्यावरण, वन एवं जरिषाबु परिवर्तन मंत्रालय Ministry of Enviroment, Forest and Climate Change भारत तरकार नई दिल्ली/Gevt, of Innie New Dethi

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											muneration amount in hand i.e. 1197 3*12/100= Rs.1436.76/- Employer's share of ESIC @3.25% o f remuneration amount in hand i.e. 11 973*3.25/100= Rs.389.12/- Total amount of remuneration (exclu ding Service charges and GST)= 135 00+1436.76+389.12=15325.88 or say Rs. 15326/-
348	Service agency charges (5%)			0	0	0,00	0.00	0	0.00		7 As per the UP Govt order no- 8/2019/ 2 20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/ 81-3-20 dated 12/2/2020 of Environ ment Forest & CC section-3, man po wer in departments has to be outsour ced through GeM portal developed b y GOI. A tentative 5% service charge s including that for handling EPF of s uch man power has been proposed. T he service provider would be selected from the GeM portal through competi tive bidding. Therefore, the service c
349	GST 18%		-					0	0.00	4.1711 41	harges may vary. 2 It's a statutor) हिश्वसंड प्रायमंड ENDRA G दाजन्म उपा वर्ग का निरोधक / by, inspector General ज्याघ परियोजना Project Tiger प्रबावरण, वन एवं जलवायु परिवर्तन = Ministry of Environment, Ferest and Climate भारत सरकार नई दिल्ली/Gev. of India

350	vii. Driver for DTR buffer divis 16.1 (iv)	11.3	1.85	120	153	15.26	15.26	120	0.13	15.258 As per the UP Govt order no- 8/2019
	ion 10 (09 Range & 01 Head Of									20/1/91-KA/2/2019 dated 18/12/2019
	fice) 10x12			1						circulated through letter number 274/
										en curated fillough letter number 274/
										81-3-20 dated 12/2/2020 of Environ
										ment Forest & CC section-3, man po
										wer in departments has to be outsour
										ced through GeM portal developed b
			10 A							y GOI. A tentative 5% service charge
					· · · ·					s (including EPF and ESIC with cont
										ribution from both employer and emp
										loyee) of such man power has been p
			-			1 1				roposed. The service provider would
										be selected from the GeM portal thro
										ugh competitive bidding. Therefore, t
										he service charges may vary.
										Since they are working in the forest d
										ay and night, in an extremely difficult
										and tough conditions, without being c
										oncerned about their duty hours and a
										s they are trained in the skill of drivin
										g vehicles besides being quite abreast
										of the behaviour of wildlife as well as
										the terrain, treating them as skilled la
										the terrain, if eating mem as skilled in
										bour, a fixed remuneration of Rs 127
										15/month keeping in mind the minim
										um wages of labour department, incl
										uding 24% EPF with 12% contributio
										n each from both employer and empl
										oyee besides 0.75 % contribution of e
				1 1						mployee and 3.25 % contribution of e
										mployer for ESIC, has been proposed
										Stipulated wage rate for skilled labou
										r as per letter no.386-61 Pravartan- (
										MW) 15 dated 11.05.2021 of Office
			3							Labour Commissioner, U.P Rs. 111
			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~							
										85/- ( for a month taking 26 days of a
										ctual duty in a month with D.A. rate t
										o be revised every 6 months). Rather
										than going for variable rates every si
										x months, for the sake of convenienc
										e, we are proposing a fixed monthly r
										emuneration of Rs. 11200/- including
										employee's share for EPF and ESIC.
										Besides, employer's share of EPF and
	11 I I I I I I I I I I I I I I I I I I									ESIC would be added over and above
										the said amount. The remuneration c
										omposition would be as below:
			9							Employee's remuneration (Remuneration on in hand+ 12 % Employee's share of
			C							on in hand+ 12 % employee's share o

ENDRA G. GARAWAD on in hand+ 12 "other by the stress of the sector General of Ferests

व्याघ परियोजना

स्थाध पारथाजना Project Tiger पर्यावरण, बन एवं अलवायु परिवर्तन नंत्रालय Ministry of Environment, Forest and Climate Change Hired तरकार नई दिल्ली/Gevi, of Indee New Joshi

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											f EPF+ 0.75% of employee's share of ESIC). (11200+12*11200/100+0.75*11200/ 100=12715/-) Employer's share of EPF @12% of re muneration amount in hand i.e. 1120 0*12/100= Rs.1192/- Employer's share of ESIC @3.25% o f remuneration amount in hand i.e. 11200*3.25/100= Rs.323/- Total amount of remuneration (exclu ding Service charges and GST)= 112 00+1192+323=12715/-
	Service agency charges (5%)		19		0	0	0.00	0.00	0	0.00	0.7629 As per the UP Govt order no- 8/2019 20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274, 81-3-20 dated 12/2/2020 of Environ ment Forest & CC section-3, man po wer in departments has to be outsour ced through GeM portal developed b y GOL A tentative 5% service charge s including that for handling EPF of s uch man power has been proposed. T he service provider would be selected from the GeM portal through compet tive bidding. Therefore, the service c harges may vary.
352	GST 18%			-					0	0,00	2.88376 It's a statutory requirement.
353	viii. 9 Person Wages of wireless operator in Buffer division 9x1 2	16.1 (v)	11.3	•	48	55	5.45	5.45	108	0.11	<ul> <li>2</li> <li>12.2612 There are 9 wireless stations in Buffe 4 r division that needs a wireless operation or at every station for 24 hour operation through out the year. Since these workers are working in the forest day and night, fixed remuneration of Rs 1 1353/month (including EPF and ESI C with contribution from both employer and employee) has been proposed.</li> <li>Looking into their skills and kind of duty hours, they are kept in the semi-skilled category and other conditions as mentioned in column as above is a pplicable to them too.</li> </ul>

राजेन्द्र गारबाङ्/RAJENDRA G. GARAWAD उप वन महानिरीक्षक/Dy. Inspector General of Forecis व्याघ्र परियोजना Project Tiger पर्बावरण, वन एवं जलवायु परिवर्तन मंत्रालब Ministry of Environment, Forest and Climste Change भारत लरकार नई दिल्ली/Goy of India New Defin

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354	Service agency charges (5%)	T						10.00				
				3 T	÷	0	0	0.00	0.00	0	0.00	<ul> <li>0.61306 As per the UP Govt order no- 8/2019</li> <li>2 20/1/91-KA/2/2019 dated 18/12/2019</li> <li>circulated through letter number 274/ 81-3-20 dated 12/2/2020 of Environ ment Forest &amp; CC section-3, man po wer in departments has to be outsour ced through GeM portal developed b y GOI. A tentative 5% service charge s including that for handling EPF of s uch man power has been proposed. T he service provider would be selected from the GeM portal through competi- tive bidding. Therefore, the service c harges may vary.</li> </ul>
	GST 18%				-					0	0.00	2.31737 lt's a statutory requirement. 436
	ix. Salary of Computer Enginee r for Workstation as Data Analy st.	16.2.(xi v), 16.7	8.2.4 6.	A	•	0	0	0.00	0.00	8	0.40	3.2 Dudhwa TR is using the M-STrIPES tool for patrolling under which lots of data are required to be analysed. Besi des, other monitoring exercises like p opulation estimations are being carrie d out, hence services of a trained data analysts having good knowledge of G IS will be required for proper data an alysis and management.
357	Service agency charges (5%)			ι¢. Έ		0	0	0.00	0.00	0	0.00	0.16 As per the UP Govt order no- 8/2019, 20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/ 81-3-20 dated 12/2/2020 of Environ ment Forest & CC section-3, man po wer in departments has to be outsour ced through GeM portal developed b y GOI. A tentative 5% service charge s including that for handling EPF of s uch man power has been proposed. T he service provider would be selected from the GeM portal through competi- tive bidding. Therefore, the service c harges may vary.
358	GST 18%				-					0	0.00	0.6048 It's a statutory requirement.

राजेन्द्र गारबारू/RAJENDRA G. GARAWAD उप बन नहानिरीक्षक/by.inspector General of Ferests ब्याघ्र परियोजना Project Tiger पर्यावरण, वन एवं जलबाबु परिवर्तन मंत्रालय Ministry of Environment, Ferest and Climate Change भारत सरकार नई दिल्ली/Gevt. of Insia New Defini

				 					<u> </u>		
359	k. Salary of wages Dog Squad I2x1	16.1(iv) 16.1 (xi)	11.3	12	13.9	1.53	1.53		12	0.13	<ul> <li>1.5258 To ensure proper care of Dog, manpo wer is needed. A fixed monthly remu neration. (including EPF and ESIC w ith contribution from both employer a nd employee) is proposed.</li> <li>Stipulated wage rate for skilled labou r as per letter no.386-61 Pravartan- ( MWy) 15 dated 11.05,2021 of Office Labour Commissioner, U.P Rs. 111 85/- ( for a month taking 26 days of a ctual duty in a month with D.A. rate t o be revised every 6 months). Rather than going for variable rates every si x months, for the sake of convenienc e, we are proposing a fixed monthly r emuneration of Rs. 11200/- including employee's share for EPF and ESIC. Besides, employer's share of EPF and ESIC would be added over and above the said amount. The remuneration c omposition would be as below: Employee's remuneration (Remunerti on in hand+ 12 % employee's share o f EPF+ 0.75% of employee's share o f ESIC). (11200+12*11200/100+0.75*11200/ 100=12715/-) Employer's share of EPF @12% of re muneration amount in hand i.e. 1120 0*12/100= Rs.1192/- Employer's share of ESIC @3.25% o f remuneration amount in hand i.e. 11 200*3.25/100= Rs.323/- Total amount of remuneration (exclu ding Service charges and GST)= 112</li> </ul>
360	Service agency charges (5%)			- 0		0.00	0.00		0	0.00	00+1192+323=12715/-
360	Service agency charges (5%)			0	0	0.00	0.00	-	0	0.00	0.07629 As per the UP Govt order no- 8/2019 20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/ 81-3-20 dated 12/2/2020 of Environ ment Forest & CC section-3, man po wer in departments has to be outsour ced through GeM portal developed b y GOI. A tentative 5% service charge s including that for handling EPF of s uch man power has been proposed. T he service provider would be selected from the Get portal through A G. GARAWAD tive bidding. The service for

nay vary. व्याघ्र परियोजना Project Higer प्रबॉबरण, वन एवं जलनायु परिवर्तन मंत्रालय Ministry of Environment, Forest/Agd Climate Change भारत सरकार नई दिल्ली/Govt. of Ineia New Defini

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361	GST 18%			-						0	0,00		t's a statutory requirement.
62	Maintenance of Dog Squad wit h fooding & lodging	16.1(iv) 16.1 (xi)	11.3		1	1	0.90	0,50	÷	1	1.80	1 I I I I I I I I I I I I I I	One dog of German Shepherd breed has been given to Buffer Zone Divisi on of Dudhwa Tiger Reserve by TRA FFIC India, which is likely to join the HQs in month of Oct, 2021. Proposal has been made to ensure better upkee o and provide balanced diet to the sai d dog.
	Payment of compensation for c attle lifting, death of human bei ngs and crop depredation due to wild animals. Buffer division		8)	* -*	1	1	2.00	1,96		0	0.00	O I e a I e r	mmediate relief is required to be provided to the victims of human wildlif enegative interface incidences. Ex-gr tita payments may be made at the ear iest to family of the deceased. Besid es, farmers will be compensated for c op loss due to wild elephants. Timel payments is must for containing ani mosity amongst the villagers.
	Post mortem and Disposal of ca rcass Buffer Division,	i)	12.8.1		1	0	1,00	0.00		0	0.00	OE s c s	Expenditure will be incurred in dispo ing of the carcass of dead scheduled mimals as per SOP, for postmortem, nonorarium and other expenses of do stors, transportation and treatment of everely injured animals etc will be net.
365	10 Nos, Maintenance of old bui ldings 1. Ganapur, Dhaurarah R ange 2. Jangal Gulariya, Dhaura rah Range 3. Bairiya, North Nig hasan 4. Majhra, North Nighasa n 5. Paraspur, Palia 6. Jatpura, Mailani 7. Sultanpur, Mailani 8. Bharigawan, Mailani		15.1.9	$\begin{array}{c} 28.05805556\\ 80.29722222\\ 28.07472222\\ 80.30777778\\ 27.95111111\\ 80.42611111\\ 28.07472222\\ 80.30777778\\ 28.07472222\\ 80.30777778\\ 27.95111111\\ 80.42611111\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.0391667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.3644444\\ 80.03916667\\ 80.3644444\\ 80.03916667\\ 80.3644444\\ 80.03916667\\ 80.3644444\\ 80.03916667\\ 80.3644444\\ 80.03916667\\ 80.3644444\\ 80.03916667\\ 80.3644444\\ 80.03916667\\ 80.3644444\\ 80.03916667\\ 80.3644444\\ 80.03916667\\ 80.3644444\\ 80.03916667\\ 80.3644444\\ 80.0391667\\ 80.3644444\\ 80.0391667\\ 80.3644444\\ 80.0391667\\ 80.3644444\\ 80.0391667\\ 80.3644444\\ 80.0391667\\ 80.3644444\\ 80.0391667\\ 80.3644444\\ 80.03916667\\ 80.3644444\\ 80.03916667\\ 80.3644444\\ 80.03916667\\ 80.3644444\\ 80.03916667\\ 80.3644444\\ 80.03916667\\ 80.36444444\\ 80.03916667\\ 80.3644444\\ 80.03916667\\ 80.3644444\\ 80.03916667\\ 80.3644444\\ 80.03916667\\ 80.36444444\\ 80.03916667\\ 80.3644444\\ 80.03916667\\ 80.3644444\\ 80.03916667\\ 80.3644444\\ 80.03916667\\ 80.3644444\\ 80.03916667\\ 80.3644444\\ 80.0391667$	0	0	0.00	0.00	$\begin{array}{c} 28.05805556\\ 80.29722222\\ 28.07472222\\ 80.30777778\\ 27.9511111\\ 80.42611111\\ 28.07472222\\ 80.30777778\\ 28.07472222\\ 80.30777778\\ 27.95111111\\ 80.42611111\\ 28.03916667\\ 80.3644444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 28.03916667\\ 80.36444444\\ 80.3916667\\ 80.36444444\\ 80.3916667\\ 80.36444444\\ 80.3916667\\ 80.36444444\\ 80.391667\\ 80.3644444\\ 80.3916667\\ 80.3644444\\ 80.3916667\\ 80.3644444\\ 80.3916667\\ 80.36444444\\ 80.3916667\\ 80.36444444\\ 80.3916667\\ 80.3644444\\ 80.391667\\ 80.3644444\\ 80.391667\\ 80.3644444\\ 80.391667\\ 80.3644444\\ 80.391667\\ 80.3644444\\ 80.391667\\ 80.36444444\\ 80.391667\\ 80.3644444\\ 80.391667\\ 80.3644444\\ 80.391667\\ 80.3644444\\ 80.391667\\ 80.3644444\\ 80.391667\\ 80.3644444\\ 80.391667\\ 80.3644444\\ 80.391667\\ 80.3644444\\ 80.391667\\ 80.391667\\ 80.391667\\ 80.391667\\ 80.391667\\ 80.391667\\ 80.391667\\ 80.391667\\ 80.391667\\ 80.391667\\ 80.391667\\ 80.391667\\ 80.391667\\ 80.391667\\ 80.391667\\ 80.391667\\ 80.391667\\ 80.391667\\ 80.391667\\ 80.391667\\ 80.391667\\ 80.391667\\ 80$	10	0.60	0 ( n n n	Did buildings need repair for safety a did security of staff along with ensuri g cleanliness and sanitation after rai y season depending on the condition of buildings, maintenance work will be done.
366	Maintenance of old buildings of Ministerial staff of DTR Buffer	16.2 (i)	15.1.9		5	5	2.50	2.50	27.9472306 80.7918 97	8	0.50		These buildings are very old and badl need repair to ensure sately and Recently राजमूट नारिया अप्रिक्त का कि

Project Tiger पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Enviroment, Forest and Climate Change भारत सरकार नई दिल्ली/Gevt of India New Demi

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	Zone residing in forest colony a t Lakhimpur												ty of staff along with ensuring clea ness and sanitation.
367	F.D. Office Ministerial Staff Qu arters	16.2 (i)	15.1.9	27.951753 80.788389	0	0	0.00	0.00	27.951753 80.78838 9	5	0.60	0	
368	Maintenance of SDO's Residen ce at Lakhimpur.				1	1	1.00	1.00	27.951753 80,78838 9	2	0.75	0	
169	Repair and maintenace of office of Buffer division.	16.2 (i)	15.1.9	27.94333333 80.7894444 4	0	0	0.00	0.00	27.94333333 80.789 44444	1	2.50	nd	d buildings need repair for safety a security of staff along with ensuri cleanliness and sanitation
	Maintenance and repair work F. D office				1	1	1.00	1.00	27,95044444 80.789 23611	1	2.00	-06 old ten: t do ple:	e building was constructed in 1905 5, and thus is more than 100 years 4. It requires major repair and main ance. Some of the repair works go one. This year's demand is for com tion of remaining work.
	Maintenance and repair work F, D residence				0	0	0.00	0.00	27.95044444 80.789 23611	1	4.00	ar r epa mo nan uire go g n me d is epa	a 18th century building and regul maintenance is must. Some of the r air work could be completed with a bunt sanctioned during last to last fi- ncial year. Though the building req es major repair, cost of which will in lakhs for which efforts are bein made to get budget from other sche s: so fthe State, The amount propose s for very urgent and unavoidable r air work.
372	Renovation of Forest Rest Hous e. Buffer Division	16.2 (i)	15.1.9	28.594078 80.442150 28.292397 80.350785 28.179460 80.368538	4	4	2.00	2.00	28.594078 80.442150 28.292397 80.350785 28.179460 80.368538	1	5.00	for use he itio	r efficient patrolling and night halt est officials on duty. These rest ho es are the only camping places for t officers on night patrolling, in add on to their heritage value, hence ne regular maintenance.
373													
374											]		
375													
376													
377	Grassland Management in Bhir a and Mailani Range. 100 ha.	16.2 (ix)	12.4.1		0	0	0.00	0.00	28.2484444 80.4231 388 28.2153139 80. 387933 28.2142167 80.3864638 28.2162 222 80.3898055 28. 2170833 80.495527 28.2026389 80.5290 555 28.2465833 80. 47200	100	0.05	s un it is wh . A visi the ens the	ough the area administratively fall nder Buffer Zone but quality wise s akin to any grassland in core area ich hosts a number of prey species s.sizeable population of tigers also it those areas quite frequently. Fur r, grassland development in forest surce presence of the forest function of the forest forest dua reducting in the forest function of the forest boundaries the following of the forest boundaries the following of t

urest Doundaries the click fight प्रवेश्वरण, इन प्रकार का Climate Change Ministry of Environment, Forest and Climate Change भारत लरकार नई दिल्ली/Govi, of India New Delhi 75

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											mizing human-wildife negative interf ace incidences.
250km fireline of 15 m width di stributed in Buffer division.			28.04861111 80.3236111 1	100	0	4.00	0.00	28.04861111 80.323 61111	250	0,06	0 For the safety of woody blocks and g rasslands against fire hazards to cons erve the biodiversity of tiger reserve, maintenance of firelines is essential. Moreover, the same also assists in pr evention of fire.
150 km fireline of 6 mtrs. width distributed I Buffer division	16,2 (vi)	12.4.4	28.07416667 80.31944444 28.12722222 80.30750000 27.93805556 80.42833333 28.03805556 80.33166667 28.08583333 80.333333333	75	0	1.50	0.00	28.07416667 80.31944444 28.12722222 80.30750000 27.93805556 80.4283333 28.03805556 80.33166667 28.08583333 80.333333333	150	0.03	0

राजेन्द्र गारवाङ/RAJENDRA G. GARAWAD उप वन महानिरीक्षक/Dy. Inspector General of Forests ब्याघ परियोजना Project Tiger पर्यावरण, वन एवं जलबायु परिवर्तन मंत्रालय Ministry of Environent, Forest and Climate Change भारत सरकार नई दिल्ली/Gevt. et Indie New Dathi

380	216 km Annual Maintenance fo rest road (entire Division)	16.2 (ii)	7.9.2	$\begin{array}{c} 28.28333333 \ 81.0236111\\ 1\\ 28.2600000 \ 81.0058333\\ 3\\ 28.2438889 \ 81.3558333\\ 3\\ 28.16666667 \ 80.7716666\\ 7\\ 28.18083333 \ 80.7547222\\ 2\\ 28.22361111 \ 80.7780555\\ 6\\ 28.2477778 \ 80.8375000\\ 28.1577778 \ 80.8375000\\ 28.1577778 \ 80.8536111\\ 1\\ 28.20972222 \ 81.1333333\\ 3\\ 28.20972222 \ 81.1330555\\ 6\\ 28.0975000 \ 81.12222222\\ 28.13027778 \ 81.1652777\\ 8\\ 27.81166667 \ 81.2836111\\ 1\\ 28.22361111 \ 80.7780555\\ 6\\ 28.24777778 \ 80.8375000\\ 0\\ \end{array}$	100	100	5.50	5.50	28.28333333 81.023 61111 28.2600000 81.005 83333 28.24388889 81.355 83333 28.16666667 80.771 66667 28.18083333 80.754 72222 28.22361111 80.778 05556 28.2477778 80.853 61111 28.20972222 81.133 3333 28.20972222 81.133 3333 28.20972222 81.133 05556 28.0975000 81.1222 2222 28.13027778 81.165 27778 27.81166667 81.283 61111 28.22361111 80.778 05556		0.06	12.96 All the forest roads in Dudhwa TR ge ts damaged due to high rainfall, flood , deep fragile soil and heavy grass gr owth during monsoon season necessit ates the repair of forest roads every y ear immediately after rainy season to keep them ready and motorable. Reg ular maintenance of all the roads is n ecessary for effective patrolling, surv eillance and monitoring of illegal acti vities inside the forest through smoot h vehicular movement.
				28.41014444 80.4897222 2 28.183506 80.525960					50000 28.15777778 80.853 61111 28.41014444 80.489 72222 28.183506 80.52596 0			te -
381	system with accessories- Buffer division and special repair work s in Majhgai Range	)		27.996136 81.111167 28. 247833 80.867670 27.943 605 80.789444	0	0	0.00	0.00	27.996136 81.11116 7 28.247833 80.867 670 27.943605 80.7 89444	1	2.00	2 North Kheri/ Buffer Zone Division is new induction to the Dudhwa tiger R eserve. The wireless system is in nasc ent stage and needs proper maintenac e for effective monitoring and rapid c ommunication. It will help in rapid e xchange of intelligence & thus will h elp in effective control on protection activities.
382	DPOL for all patrolling vehicle s in buffer Division including v ehicles of DD office (Buffer) & Field Director, Dudhwa TR	16.2 (vii i)	7.8.1	3)	12	12	8.40	8.40	×	12	0.80	6 For efficient patrolling and rapid mob ility of forest staff to curtail any atte mpt of illicit felling and poaching.

RA G. GARAWAD

राजन्द्र गारवाङ/RAJENDRA G. GARAWAD उप वन महानिरीक्षक/Dy. inspector General of Ferests व्याघ परियोजना Project/Figer बर्यावरण, वन एवं जलबायु परिवर्तन मंत्रालय Ministry of Environment, Forcest and Climate Change भारत तरकार नई दिस्ती/Govt. of India New Dethi

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383	Maintenance of all patrolling ve hicles in buffer Division includi ng vehicles of DD office (Buffe r) & Field Director, Dudhwa T R	i)	7.9.1		12	12	4.80	1.00		12	0.40	3,5	For efficient patrolling and rapid mob ility of forest staff to curtail any atte mpt of illicit felling and poaching,
	Hardware & software, purchase of laptop/desktop for DD office (Buffer) & Field Director's offic e, Dudhwa TR			-	2	0	1,00	0.00	•	2	2.00	C	For efficient monitoring and compilat ion of data and periodic reports.
	Maintenace of Drones, metal de tectors, Camera traps etc, purch ase of batteries of camera trap Buffer Zone Divisions)		7.9.1	сий — Т.		0	0.00			1	1.00	C	Though drones and other equipments are available, yet their functioning ge ts hampered in absence of required re pair works at times, thereby affecting the management, hence proposed.
	Office Expenditure, Stationary etc. DD office (Buffer) & office of Field Director, Dudhwa TR ( in L.S.)		7.9.1	-	1	1	1,00	1.00	-	2	2.00	2	In order to address day to day corresp ondences with different offices, statio nery and other office expenditure has to be made from the proposed amoun t, both for the office of DD Buffer an d FD, DTR.
	Electricity bill of DD office (Bu ffer) & its sub-ordinate offices, FRH and Office of Field Direct or, Dudhwa TR. (In L.S.)		15,1,9	V.	1	1	3.00	0.39		1	1.00	1	Electricity bill payable need to be paid timely to ensure the smooth and un hindered supply.
	Telephone bill DD office (Buff er) & its sub-ordinate offices, F RH and Office of Field Director , Dudhwa TR. (In L.S.)	16.2 (i)	7.9.1		0	0	0.00	0.00		1	0.50	0.5	Telephone bill payable need to be pai d timely to ensure the smooth and un hindered communication.
	DPOL for all patrolling vehicle s in buffer Division including v ehicles of DD office (Buffer) & Field Director, Dudhwa TR	16.2 (vii	7.8.1	-	1.0	1.00	3.84	3.84	12	0	0.00	0	
	Recurring	(Buffer) I	roposal v	vork Year 2022-23			215.7 9	201.44				429.58	
	Recurring (Buff	er) Propos	al work Y	Year 2022-23+ Spillover					1			650.54	
	APO FOR OUTSII	DE LANE	SCAPE (	Adjoining Tiger bearing a	rea- So	uth Kh	eri Div	ision, Lal	khimpur Kheri)				
	NON - RECURRING (Proposal	work 202	2-23							[			
390	Post mortem and Disposal of ca reass	16.10.1 (iii)	•	•	1	1	0.15	0.15		1	0.15	0	Expenditure will be incurred in dispo sing of the carcass of dead scheduled animals as per SOP, for postmortem, honorarium and other expenses of do ctors, transportation and treatment of severely injured animals etc will be met.

राजेनद्र गारबाइ/RAJENDRA G. GARAWAD उप बन महानिरोक्षक/Dy. Inspector General at Feresis व्याघ परियोजना

আয় ধাংধাজন। Project Tiger এইবিহল, জন হও তলবাৰু জয়িবলন জনালয Ministry of Environment, Fort & and Climate Change Ministry of Environment, Fort & and Climate Change সাহল মহকাহ নই হিলেগা/Gov. et index New Deshi

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	Procurement of Tranquilising G un & Accessories	16.4.1 (i v)			1	0	4.00	0.00	5	1	4.00	c a d J r r F F	The area is prone to human wildlife c onflict. A number of cases of straying of tigers into human dominated areas and sugercane field are being reporte d within the jurisdiction of division, Therefore, having tranquilising equip ment is must. It was proposed to be p rocured last year too but could not be procured for want of adequate budget n time.
392	Procurement of Tranquilizing d rugs	16.4.1 (i v)		2	1	0	0.50	0.00	*	1	0.25	11 (L)	The said drugs are required off and on the purpose of rescuing Wild an mals.
	Total Non Recurring 2022-23				11		4.65	0.15				0.00	
	RECURRING												
	Maintenance of vehicle	16,10,1 (iv)			1	1	0.50	0.50		1	0.20	i k r c	The Vehicles are deployed for protect ion, patrolling and miscellaneous wor is associated with efficient functioning. Annual maintenance and DPOL f or vehicles deployed for the specific purpose of protection and human-will dife negative interaction will be met up through this funds.
394	DPOL		*	0	1	1	0.80	0.80		1	0.60	0	
395	Fire Fightinmg squads(12 Beat, 1 Labour 4 months, 01 April 20 21 to 15 June 2021, 16 Februar y 2022 to 31 March 2022		-	-	12	12	1.36	1.36	÷	48	0.11	e S C L	Since these workers are working in the e forest day and night, in an extremel y difficult and tough conditions, with out being concerned about their duty hours and as they are quite abreast of
396	Mansoon Patrolling (12 beat, 1 labour, 4 Months 16 June 2021 to 15 October 2021			15.	12	12	1.36	1.36	*	48	0.11	e	the behaviour of wildlife as well as the e terrain, treating them as semi skille d labour, a fixed remuneration of Rs 11353/month keeping in mind the mi

m राजेन्द्र गारवाइ/RAJENDRA G. GARAWAD उम यम महानिरीक्षक/Dy. Inspector General of Ferests व्याघ परियोजना भाव भारपाणना Project Tiger बर्यावरण, बन एवं जलबायु घरिवर्सन मंत्रालब Ministry ef Enviroment, Forest and Climate Change भारत तरकार नई दिल्ली/Gov. et inde New Beihi

397 Winter opration (12 beat, 1 labo ur 4 Months, 1 November 2021 to 15 February 2022		12	12	1.36	1.36	48	0.11	<ul> <li>0 nimum wages of labour department, i ncluding 24% EPF with 12% contribution each from both employer and e mployee besides 0.75 % contribution of employee and 3.25 % contribution of employer for ESIC, has been proposed.</li> <li>Stipulated wage rate for semi-skilled labour as per letter no.386-61 Pravart an- (MW)/ 15 dated 11.05.2021 of Of fice Labour Commissioner, U.P Rs. 9984/- (for a month taking 26 days of actual duty in a month with D.A. rat e to be revised every 6 months). Rath er than going for variable rates every six months, for the sake of convenien ce, we are proposing a fixed monthly remuneration of Rs. 10.000/- includin g employee's share for EPF and ESIC. Besides, employer's share of EPF and dESIC would be added over and abo we the said amount. The remuneration n composition would be as below: Employee's remuneration (Remunertion in hand+ 12 % employee's share of ESIC).</li> </ul>
14 J	8							(8869+12*8869/100+0.75*8869/100 =9999.80 or say Rs. 10000/-) Employer's share of EPF @12% of re muneration amount in hand i.e. 8869 *12/100= Rs.1064.28/- Employer's share of ESIC @3.25% o f remuneration amount in hand i.e. 88 69*3.25/100= Rs.288.24/- Total amount of remuneration (exclu ding Service charges and GST)= 100 00+1064.28+288.24=1132.32 or say , 11353/-
	ž.							राजेन्द्र गारबाङ/RAJENDRA G. GARAWAD उप बन नहानिरीक्षक/Dy. Inspector General of Forest व्याघ्र परियोजना Project Tiger पर्यावरण, वन एवं जलबायु परिवर्तन नंत्रालय Ministry of Environment, Forest and Climate Chang भारत तरकार नई दिल्ली/Gevt. of Insie New Dea

200	he col		-		10	10	1120	1.26			0.00000	
398	Man power support wages of C	-		-	12	12	1.36	1.36	-	0	0.00000	0 Drivers are engaged on daily wages f
	howkidar, Driver, Khallasi (12		- 1									or the vehicles of range officers patro
	Month. 1 April 2021 to March 2											lling vehicles and for driving the vehi
	022											cle of Data collection team.
			- 1	1							1 1	Since they are working in the forest d
	1 1		: 1									ay and night, in an extremely difficult
			- 1								1 1	and tough conditions, without being c
	1 1		- 1									oncerned about their duty hours and a
	1 1		- 1									s they are trained in the skill of drivin
	1 1		- 1									g vehicles besides being quite abreast
	1 1		- 1									of the behaviour of wildlife as well as
			- 1							1		the terrain, treating them as skilled la
	1 1		- 1									bour, a fixed remuneration of Rs 127
	1 1		- 1									15/month keeping in mind the minim
			- 1									um wages of labour department, incl
	1 1		- 1									uding 24% EPF with 12% contributio
										1		n each from both employer and empl
	1 1		- 1							1		oyee besides 0.75 % contribution of e
	1 1		- 1			<u> </u>				1		mployee and 3.25 % contribution of e
	1 1		- 1									mployer for ESIC, has been proposed
	1 1		- 1							1		imployer for ESIC, has been proposed
	1 1		- 1							1		Official and a first state of the state of
	1 1									1		Stipulated wage rate for skilled labou
	1 1		- 1							1		r as per letter no.386-61 Pravartan- (
	1 1		- 1							1		MW) 15 dated 11.05.2021 of Office
	1 1		- 1									Labour Commissioner, U.P Rs. 111
	1		- 1							1		85/- ( for a month taking 26 days of a
			- 1							1		ctual duty in a month with D.A. rate t
			- 1							1		o be revised every 6 months). Rather
			- 1							1		than going for variable rates every si
	1 1		- 1							1		x months, for the sake of convenienc
	1		- 1									e, we are proposing a fixed monthly r
	1		- 1							1		emuneration of Rs. 11200/- including
			- 1									employee's share for EPF and ESIC.
			- 1									Besides, employer's share of EPF and
1	1 1		- 1							1		ESIC would be added over and above
			- 1				1			1		the said amount. The remuneration c
			- 1							1		omposition would be as below:
1			- 1							1		Employee's remuneration (Remunerti
	1		- 1				1			1		on in hand+ 12 % employee's share o
			- 1				I .			1		f EPF+ 0.75% of employee's share of
										1		ESIC).
										1		(11200+12*11200/100+0.75*11200/
	1 1									1		100=12715/-)
	1						1			1		
							1			1		Employer's share of EPF @12% of re muneration antonne in Hand E. The NDRA G. GARAW. 0*12/100= Ray 192/ महानिरीसक / Dy. Inspector General of Fo
			- 1				1			1		OSTO/100 DETUNE HELEVELO Dy. Inspector General of Fo
							1					0-12/100= 1004 192/- परियोजना
1			1							1		012/100= रिवर्स 192/- Employer's share of ESIC @ महत्विता Tiger f remuneration amount in Landa कार्यकार परिवर्तन मंत्राल
										1		i remuneration amount in sanda eatering मारबतन मत्राल
												200*3.25/100 Reny of Environment, Forest and Climate Che Total amount of contents and of search of South of India New C
												I otal amount wirten Reneral on sexen / Gove a the

											ding Service charges and GST)= 112 00+1192+323=12715/-
			ł								
399	Service agency charges (5%)		-	0	0	0.00	0.00	2	0	0.00	0 As per the UP Govt order no- 8/2019/ 2011/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/ 81-3-20 dated 12/2/2020 of Environ ment Forest & CC section-3, man po wer in departments has to be outsour
			ы . В	- K							ced through GeM portal developed b y GOI. A tentative 5% service charge s (including EPF and ESIC with cont ribution from both employer and emp loyee) of such man power has been p roposed. The service provider power of a G. GARAWAD be selected from the view portal dors poctor Control of Forests

उप यन नहानिस्साम परियोजना ब्याघ परियोजना Project ferger पर्यावरण, वन एवं जलबायु परिवर्शन बंजालय Ministry of Environment, Forest and Climate Change भारत तरकार नई दिल्ली/Govi. of Inse New Semi

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				÷									ugh competitive bidding. Therefore, t he service charges may vary.
400	GST 18%									0	0.00	01	It's a statutory requirement.
401	Maintenance of fire lines and fir ebreaks South Katna009 to South Katna 001	16.10.1 (v)		28.04861111 80.32333333	40	0.00	0.85	0.00	28.04861111 80.32333333	0	0.00		For the safety and prevention against fire hazards, yearly and time to time maintenance of fireline is required.
	Maintenance of road network South Katna09 to South Katna0 01	16.10.1 (v)	2400	82.04861111 80.32333333	50	40.00	2.15	1.05	82.04861111 80.32333333	40	0.06	i	Roads are necessary for patrolling & inspection. The Terai area receives g ood rain fall which leads to Soil erosi on thereby making the Kachcha fores
	South Katna03 to Chaitipur Res t House		1	28.07416667 80.31916667					28.07416667 80,31916667				t roads unmotorable. Therefore, its m aintenance is must.
404	South Katna05 to Chaitipur Res t House		a	28.05777778 80.29722222					28.05777778 80.29722222				Roads are necessary for patrolling & inspection. The Terai area receives g
405	North Katna014		•	28,12694444 80,30722222					28,12694444 80.30722222			t	ood rain fall which leads to Soil erosi on thereby making the Kachcha fores t roads unmotorable. Therefore, its m aintenance is must.
406	Vishokhar01		×	73.08777778 80.42805556					73.08777778 80.42805556			4	54 L
407	Vishokhar04			73.08888889 80.41972222					73.08888889 80.41972222				
408	Vishokhar04 & 5		•	27.93083333 80.40722222					27.93083333 80.40722222				
409	South Katna014 & 15	1 1 1	•	28.02722222 80.35638889	1				28.02722222 80.35638889				
410	South Katna014A		-	28.08583333					28.08583333				
411	South Katna013 to 10		·	80.33388889 28.02138889 80.33861111	1				80.33388889 28.02138889 80.33861111				A mini.
412	Redressing man-animal conflict	16.10.1 (i)			2	1	0.50	0.25	80.33801111	1	0.25		By meeting and workshops in village s people will be encouraged to apprect iate the concerns of Wallie dividing and ill foster the cause of copservation and d will be duffered incorpanions dividing and a state n wild menogen with the state of the state of the needed of the state of the state of the state of the state of the state of the state of the state needed of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of t

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ment pl	ized training in manage anning for Field staff	16.10.1 (iii)		<i>k</i> •	1	0	0.25	0.00		0	0.00	0	Some resource person will be called t o train the field staff for better planni ng exercise. Specialised trainng shall be imparted to the front line staff on wildlife monitoring, data collection a nd compilation and subsquent analysi s which helps in preparing the better management plans.
414 Mainter DPOL	nance of Generator and	16.10.1 (iii)	10		1	1	0.25	0,25	÷	0	0.00	0	Required for smooth functioning of o ffice.
415 Office H	Expenses, Stationery etc		•	28.03916667 80_36416667	1	1	0,30	0.20	28.03916667 80.36416667	1	0.20	0	
2 Labou 21 to 15	phtinmg squads(12 Beat, ar 4 months, 01 April 20 5 June 2021, 16 Februar to 31 March 2022	16.2 (vi)		13	0	1.30	1.30	0.00	0,00	0	0.00	0	
Total Rec	curring South Kheri						12.34	8.49				0.00	
Total	Non Recurring					<u> </u>				1		113.78	
Tot	tal Recurring											2447.21	
Total Non F	Recurring+ Recurring		_		+							2560.98	
Grand Total N	Non Recurring spillover						0.00	0.00				12.54	
Grand Tota	l Recurring Spillover			1			0.00	0.00				882.87	
Grand Total N	on Recurring Proposal 2 022-23						0.00	0.00				101.24	
Grand Total R	ecurring Proposal 2022- 23											1564.34	
G	Grand Total						1289. 00	1000.39			r	2560.98	

राजेन्द्र गारवाङ/RAJENDRA G. GARAWAD उप वन महानिरीक्षक/Dy. Inspector General of Forests व्याघ्र परियोजना Project Tiger पर्यावरण, वन एवं जलवाबु परिवर्तन मंत्रालय Ministry of Enviroment, Ferest and Climate Change मारत सरकार नई दिल्ली/Gevt. of India New Delhi